

**Special Board of Selectmen Meeting (Budget Meeting) February 5, 2024 (Approved minutes)**

First Selectman, Robert McGarry, called the meeting to order at 6:00 pm via ZOOM

Kate Anderson and Peter Baird were present.

The Pledge of Allegiance was recited.

**Public Comment:** N/A

**Discussion Regarding 2024-2025 Budget:** There was a brief discussion regarding the 2024 - 2025 budget.

Line #	Department	Amount	Motion	Passed Tabled
200	HVFD	\$284,680	Anderson	Passed
201	HNVFD	\$100,400	Anderson	Passed
202	Administrative Assistant	\$51,872	Anderson	Passed
205	Police	\$304,736	Baird	Passed
220	Emergency Management	\$18,725	Anderson	Passed
230	Dispatch Services	\$133,231	Baird	Passed
015	Probate	\$2,675	Anderson	Passed
020	Elections	\$88,060	Anderson	Passed
025	Board of Finance	\$66,200	Anderson	Passed
050	Town Counsel	\$49,000	Anderson	Passed
090	Central Services	\$143,549	Baird	Passed
150	Contingency	\$177,000	Anderson	Passed
400	Social & Senior Services	\$151,029	Baird	Passed
750	Debt Services/Long Term Debt	\$1,059,190	Baird	Passed

**Adjournment:** Anderson made a motion to adjourn. No discussion. Motion carried unanimously. Meeting adjourned at 6:20 pm. Minutes taken by JoAnn Ricciardelli