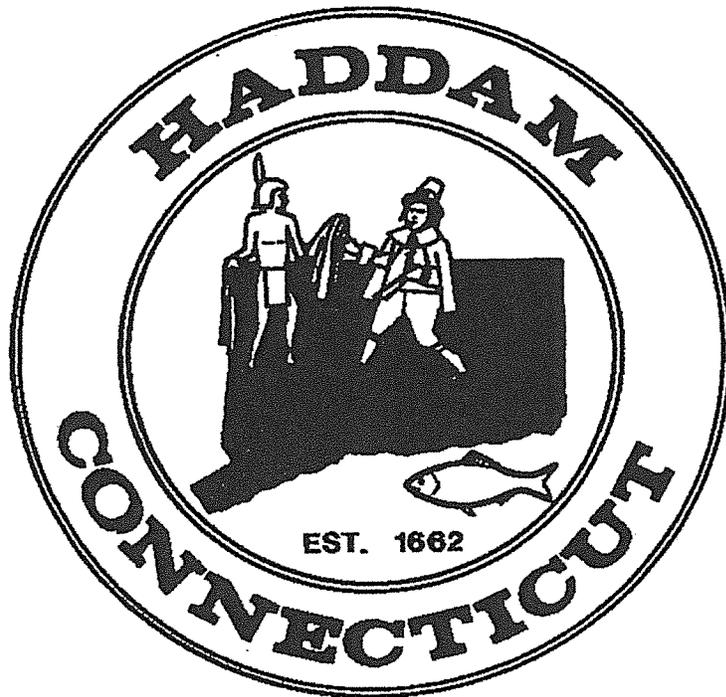


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TOWN OF HADDAM, CT

**ANNUAL REPORT
for the
TOWN OF HADDAM**



Fiscal Year July 2009 – June 2010

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Town Office Building Hours Mon. ~ Wed.: 9:00 am ~ 12 noon, 1:00 pm ~ 4:00 pm Thurs.: 9:00 pm ~ 12 noon 12:30 pm ~ 5:00pm, 5:30 pm ~ 7:00 pm. Friday: 9:00 am ~ 12 noon	
Transfer Station Hours Wed. & Sat.: 8:00 am ~ 3:45 pm, Sun.: 8:00 am ~ 11:45 am	
<p>Please Note: The Charter of the Town of Haddam gives the Board of Finance responsibility for compiling and publishing the Annual Report. It does not, however, give the Board any authorization to see that reports of various agencies and departments are either submitted when requested or that the reports include all of the information required by the Charter or State Statutes. The reports are entered into the Annual report <u>substantially</u> as submitted. All reports received are included in this Report. Thank you to all who participated.</p>	

**Annual Report
For the
Town of Haddam
Fiscal Year July 1, 2009 - June 30, 2010**

Board of Selectmen

Paul DeStefano, First Selectman

The 2009-2010 fiscal year came to a close gently, but the road to its conclusion was wrought with peril. The failing economy and uncertainties in State funding made the close of the budget year worrisome. In the end, departmental budget cuts together with a modest increase in educational expenses helped the Town to contain the year with only a small mil rate increase. Going forward, the challenges remain strong. The 2010-2011 year brings with it a further economic decline and more probable State funding cuts. This, together with a weak infrastructure that prevents meaningful economic development and an uncertain result from a planned property re-evaluation, demand caution and prudent planning.

There are many initiatives that will need to be considered this coming year. Amongst them are the possible replacement of the Town Transfer Station due to a DEP consent order, the construction of a potential public water line from Chester to Tylerville to correct a stubborn contamination problem, the engineering and design of a self-contained sewer system for the Higganum Village to promote and facilitate economic development, the repair of several roads and the reconstruction of an aging retaining wall in the Historic District. How many of these, if any, can be realistically achieved is yet to be determined.

In the year to come, we will keep our challenges in focus and continue to seek out opportunities to resolve them in a fiscally sound manner. The Board of Selectmen thanks you for your support and pledges to do its best to represent you.

Attendance of Meetings:

July 1, - November 11, 2009	Anthony J. Bondi - 6 of 8 Sean Donlan - 8 of 8 Robert Duval - 8 of 8
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November 18 2009 – June 30, 2010	Paul DeStefano - 28 of 28 Robert Duval - 26 of 28 Peter Arseneault - 28 of 28
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There were also several Public Hearings and Town Meetings during the year.

Respectfully submitted,

**Paul J. DeStefano
First Selectman**

Judge: Hon. Sharon G. Kapitulik
Clerk: Bunny Batzner

District: Haddam, Higganum, and Haddam Neck

These statistics are our final contribution to Haddam's Annual Report. As many of you have been reading, our Court will be closing on January 4, 2011 and moving to the Probate Court located in Old Saybrook. If you currently have a file with our office, please contact us to confirm that it is up to date before it is moved to the new facility.

It has been a privilege for Bunny and I to serve the citizens of Haddam.

STATISTICS OF PETITIONS RECEIVED

Fee Waivers:		2
Decedent's Estates:	Administration -Intestate	5
	Probate of Will -Testate	18
	Ancillary Administration - Testate	1
	Sale or Mortgage of Real Estate	4
	Allowance of Account	26
	Other Applications or Petitions	2
	Small Estates Affidavit	8
	Section 4a-16	3
	Tax Purposes Only Estates	11
	Informal Status Conferences	6
	Other Application with Hearing	11
Trustees:	Allowance of Account	2
Adoptions & Terminations:	Termination of Parental Rights	1
	Approval of Adoption - Step-parent	1
	Application Appointment of Statutory Parent	1
	Approval of Adoption – Statutory Parent Non-ID-Private	1
	Validation of Foreign Adoption	1
	Other Application with Hearing	1
Children's Matters:	Temporary Guardianship	1
	Appointment of Guardian / Co-Guardians	2
	Allowance of Account	4
	Other Application with Hearing	1
	DCF Initial Determination Hearings	3

Conservators:	Appointment of Conservator of the Person - Involuntary	1
	Appointment of Conservator of the Person and Estate - Involuntary	1
	Three Year Review	1
	Allowance of Account	2
	Other Applications or Petitions	4
	Other Application with Hearing	4
	Informal Status Conferences	1
Mentally Retarded Persons:	Plenary Guardian for Mentally Retarded	1
	Other Application with Hearing	2
Other Matters:	Change of Name Applications	1

Registrars of Voters

Ray Skarsten and Pat Hess, Registrars of Voters

The Registrar's Office consists of:

- Raymond Skarsten - Republican Registrar of Voters
- Linda Gronbach - Republican Deputy Registrar of Voters
- Patricia Hess - Democratic Registrar of Voters
- Saralyn Twomey - Democratic Deputy Registrar of Voters

1) We have had the following elections and referendums:

- May 5, 2009 - School Budget Vote
- September 15, 2009 - Democratic Primary
- November 3, 2009 - Town Election
- November 10, 2009 - Election Re-cavass (recount vote)
- May 4, 2010 - School Budget Vote

2) Each election and referendum session requires paid Poll Voters Workers?. Haddam has 3 voting districts used for Town, State and Federal Elections and 2 districts used for School Budget and other referendum voting.

There is an average of 20 to 50 poll workers working at the polls at each of the voting sessions (depending on the type of election).

The election wages (for all poll workers and registrar's) for this fiscal year were \$36,541.

3) Food is purchased for each election to feed the poll workers. That expenditure was \$1553.

4) The Registrar of Voters and their Deputy Registrars attend 2 conferences each year (Registrar of Voters Assn. of Connecticut); the expenditure for those meetings was \$532.

5) Maintenance of equipment, etc., expenditure was \$353.

6) Election supplies consist of ballots, signs, etc., and the expenditure for those was \$3,980.

7) The Registrar's Office also held a Haddam/Killingworth Senior High School Registration Session at the HK High School in April 2010. It was a very successful drive, with 98 seniors registering to vote.

Board of Finance

Deborah Olsen, Chair

The Board of Finance consists of six regular members and three Alternate members. The regular members for July 2009 to November 2010 were: Chair, Deborah Olsen, Vice Chairman, Harlan Fredericksen, David Kapitulik Joseph Rossi, Jr., and Edward Schwing. The three Alternate members were: Steve Kanaras, Lucille Silvestrini, and Elizabeth Milardo. The current regular members (December 2009 to present) are: Deborah Olsen, Chair, Edward Schwing, Vice Chairman, Harlan Fredericksen, David Kapitulik Joseph Rossi, Jr., and Lucille Silvestrini. The three Alternate members are: Joseph Centofanti, Cheryl Haase, and Elizabeth Milardo.

The tax rate was set at 27.0 mils for the fiscal year beginning July 1, 2009. The Board attempts to balance the needs of all agencies, revenues received, and the effect on the taxpayers.

Taxpayers are encouraged to attend all Board of Finance meetings, which are held on the second Wednesday of each month except August, when no meeting is usually scheduled. Minutes of the Board of Finance meetings are on file and are available at the Town Clerk's Office at the Town Office Building as well as on the Town's website.

Attendance: There were eleven regular meetings, nine budget meetings, and one special meeting held during this fiscal year. Attendance for the regular meetings was as follows: Olsen: 8/10, Schwing: 9/10, Centofanti: 6/6, Fredericksen: 8/10, Haase: 3/6, Kanaras: 0/4, Kapitulik: 7/10, Milardo: 7/10 Rossi: 10/10, Ruffy: 4/4, and Silvestrini: 9/10. Attendance for the budget meetings : Olsen: 9/9, Schwing: 9/9, Centofanti: 8/9, Fredericksen: 8/9, Haase: 5/9, Kapitulik: 9/9, Milardo: 7/9, Rossi: 6/9, and Silvestrini: 8/9. Attendance at the Special Meeting: Olsen: 0/1, Schwing: 1/1, Centofanti: 1/1, Fredericksen: 1/1, Haase: 0/1, Kapitulik: 1/1, Milardo: 1/1, Rossi: 1/1, and Silvestrini: 1/1.

Respectfully submitted,

Deborah Olsen, Chair

Assessor's Office

Marilyn R. Baumann, CCMail, Assessor

The Grand List for October 1, 2009 resulted in a total net figure of 898,246,307 after adjustments from the Board of Assessment Appeals. This was an increase over 2008 of 11,585,565.

The increase was affected by two agreements for fixed assessments between the town and The Riverhouse Properties, LLC and Carmen Coccoomo Realty Holdings, LLC. The

Riverhouse is in its third year of the agreement, which removed 1,165,105 in assessment from this Grand List. The Cocomo property was sold in September 2009 rendering their agreement null and void and added 6,028,910 to the October 1, 2009 Grand List.

During 2009 and 2010 new construction, additions and alterations to real estate continued to be quite active and is still a major contributory factor in the Grand List increase.

The firm of Vision Appraisal Technology, Inc. began conducting property inspections in February in preparation for the state mandated revaluation effective October 1, 2010. This is a full revaluation in which all properties will be visited, measured and listed on the Grand List. This revaluation will involve the reappraisal of all real estate with the ultimate goal of uniformity in property valuation and to assure all property owners that they are paying only their fair share and are valued by the same standard at the same point in time.

Since Haddam's last revaluation in 2005, changing economic conditions caused inequities to develop, which means that some properties may have become overvalued or undervalued when compared to similar properties. The revaluation returns properties to current market values and the fair-share basis. Despite reports from the media, country-wide, the Town of Haddam along with most of the towns in Middlesex County, on the Connecticut River corridor and along the shoreline are still not seeing drastic declines in the market. One must remember that the present values were set as a result of our last revaluation effective October 1, 2005. Since that date we had seen the market enjoy a substantial appreciation for a couple of years before realizing any value decline and then a stabilization of values. In theory, the net result could be a positive increase over a 5 year period. The media is reporting, for the most part, a comparison of value changes over a one or two period which is not necessarily an accurate comparison of the possible revaluation results. In addition, it is not evident that values have dipped below those from 2005.

The cooperation of all property owners is greatly appreciated and is extremely important in making this a successful revaluation. Our objective always is to provide taxpayers with a high-quality revaluation with minimal intrusion.

In June of 2010 the web-based Geographic Information System (GIS) Mapping was launched publicly. The firm of Tighe & Bond was contracted to complete the conversion which was accomplished by digitizing directly from the Assessor's maps, then adding such data as centerlines, roadways, lot dimension text, acreage, street numbers, etc. The process is an ongoing project and updates will be done regularly.

This computer-based system is capable of mapping, storing, analyzing and assembling geographic data. Diverse data such as parcels, buildings, zoning districts, aerial photos, wetlands, topography, etc. is stored in layers and is accessible as needed by the user. The web-based GIS will allow this information, which comes from several resources, to be available in one location. Looking forward it offers expansion capability to add different layers/attributes as the needs of the town evolve.

This web-based system is quite intuitive, very user friendly and is accessible 24 hours a day/7 days a week from any computer with internet access, and works much like any on-line maps (Google or Bing). Users are able to produce assessor's maps, abuffers' lists and check zoning, topography and wetlands among other things. Each parcel has an

information query to access such data as ownership, deed reference and appraised values which come from the assessor's field cards. The clarity of the maps is improved over the aerial photographic reproductions which we have been working with for many years and increases the speed with which all users can research parcels and access information once only found at the town hall and only during town hall hours of operation. The benefits of this digitized mapping include: availability, ease of use, access to information from multiple town departments in one location by taxpayers, town employees, and police, fire and emergency personnel.

Please note: The GIS parcel data has various applications but the data is not intended to take the place of property surveys or legal descriptions.

For taxpayers who qualify, there are various state and local programs available that offer tax assistance. These programs include elderly/homeowners, veterans, additional veterans, 100% disabled and blind which are administered through the Assessor's Office. Please do not hesitate to call or stop by so that we may explain any of these programs and help to determine which program you might qualify for.

As in the past, we will make every effort to keep you informed of all the activities and programs in the Assessor's Office. We will make this information available through our web site www.haddam.org, *Haddam Bulletin*, *Haddam Events* and the local newspapers.

The Assessor's Office has achieved a lot this past year. The preparation and commencement of the revaluation and the conversion of the Assessor's maps to a web-based digital system are two major projects that we consider great accomplishments. We are very proud of what we do and remain grateful for the continuing support of our awesome co-workers and the residents of this great town. We will be persistent in keeping the lines of communications open between us, and strive to preserve fairness and equity, which is an essential component of our jobs.

Sincere congratulations are extended to Tammy Anderson, Assistant Assessor, as she has recently reached a significant milestone in her career. She has been awarded the designation of Certified Connecticut Municipal Assessor I. This designation is one of the highest achievements that an individual in the field of assessing can reach and is difficult to attain. It involves many years of classes, practical experience and countless hours of studying. Congratulations, Tammy! Well done!

I remain ever-grateful to Tammy for her thoroughness in all aspects of her position and never-ending assistance day-to-day.

Board of Assessment Appeals

Diane Clowes, Chair

Attendance Summary:

During the FY, the BAA met for four scheduled meetings, one in September 2009 and three in March 2010.

Diane Clowes: Attended all meetings

Joanne Woickelman: Attended three meetings

Steve Wytas: Attended one meeting (did not run for re-election in 11/2009)

Suzanne Hausner: Attended three meetings (of three since her election)

Activities & Projects:

BAA files were reorganized and culled of outdated materials.

Application forms and appeals information have been made available on line.

We now meet with the Assessor as a Board to review each appeal prior to commencement of hearings in the spring.

Minutes of the hearings are now filed with the Town Clerk as per FOI regulations.

BAA letters and notices are regularly revised to meet state recommendations.

NOTE: The Board's lack of secretarial services leaves it, and thus the Town, vulnerable at each election. At this time, all appeals information is kept ONLY ON HOME COMPUTERS. Obviously, this is not a sustainable situation in the long term.

Respectfully submitted,
Diane Clowes, Chair

Tax Collector

Mary Nork, Tax Collector

<i>Taxes Collected for 2008 Grand List</i>	<i>\$21,963,014.15</i>
<i>Pre Collections for 2008GL collected in June 2009</i>	<i>1,205,482.05</i>
<i>Regular Back Taxes Collected</i>	<i>319,593.55</i>
<i>Interest and Fees Collected</i>	<i>185,676.95</i>
<i>Total Collections</i>	<i>\$23,673,766.70</i>

The above figures represent a collection rate of 99.4% on the adjusted 2008 Grand List levy. With the mil rate being set at 26.4, the beginning levy expected to be collected on the 2008 Grand List was \$23,273,455.91. This beginning amount was adjusted to \$23,423,752.65 with all the legal additions and deletions to the Grand List.

The Budget that the Board of Finance had approved to be met was \$23,292,252, of which we collected more than 100%.

There was one property sold which allowed the payment for taxes collected against the COURT SETTLEMENT of back taxes under the name of Nason Group in this fiscal year for \$12,323.28. The balance left to collect on the back tax settlement for Nason Group is \$561,429.01 (plus interest).

The CY agreement that was to be met for the 2008GL was \$1,188,685.76. The amount of actual Taxes paid was \$1,070,460.08. Due to an overage stipulation in the AGREEMENT made in January 2002, CY had a credit balance that has been applied against the shortage of taxes paid. The next Grand List (2009GL) will be CY's final payments against the AGREEMENT with a credit balance of \$75,152.85.

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment, and motor vehicles on the grand list set October 1, 2008, and all past due uncollected taxes. There were 15,010 bills printed for the 2008GL, of which 276 were adjusted, requiring additional billing or correspondence. Our office has a mailing service do the mailing for all bills printed for the 2008GL. This allowed us to collect current taxes nearly three weeks earlier than when this office prepared for the mailing in the past. This early collection period (Pre-Collections) brought in over \$1,000,000 and stretched the grace period to pay without penalty. There were 1,612 delinquent notices sent throughout the year. The Tax office has given a number of difficult Real Estate accounts to an attorney for collection, of which \$125,975.74 was brought in through his persistence. For two accounts the town foreclosed on, without selling, leaving attorney fees totaling \$10,108.60. Our ending expense was less than 10% of the taxes realized.

Respectfully submitted,

Mary P Nork CCMC, Haddam Tax Collector

Town Clerk's Office

Ann Huffstetter, Town Clerk

TOWN MEETINGS

AUGUST 19, 2009

Accepted Williamsburg Road as a Town Road

SEPTEMBER 8, 2009

Transfer \$40,000 to Public Works Overtime Line
 Transfer \$57,000 to Public Works Contract Services Line
 Transfer \$29,730 to Public Works Sand Line
 Transfer \$49,400 to Public Works Salt Line
 Transfer \$105,963 to Blue Cross Line
 Transfer \$26,760 to Emergency/Special Duty Line

SEPTEMBER 29, 2009

Accept Sepunnono Lane as a Town Road
 Accept an Ordinance for Tax Exemption for Farm Buildings

OCTOBER 29, 2009

Voted not to approve an Ordinance for Fixing Assessment Pursuant to Connecticut General Statutes Section 12-65B for HCPD, LLC

NOVEMBER 3, 2009

Municipal Election Results

OFFICE	NAME	SWORN IN
First Selectman	Paul J. DeStefano	11/15/09
Selectmen	Robert P. Duval	11/15/09
	Peter Arseneault	11/15/09
Town Clerk	Ann P. Huffstetter	11/15/09
Town Treasurer	Robin C. Muster	11/15/09
Tax Collector	Mary Nork	11/15/09

Board of Finance	Lucille M. Silvestrini	11/15/09
	David P. Kapitulik	11/15/09
Alternate	Cheryl Haase	11/15/09
Bd. Assessment Appeals		
	Suzanne Housner	11/15/09
	Diane G. Clowes	11/15/09
Planning & Zoning Commission		
	Stasia T. DeMichele	11/15/09
	Wayne S. LePard	11/15/09
	Walter A. Zilahy	11/15/09
	Michael H. Lagace	11/15/09
Alternate	Peter J. Baird	11/15/09
Zoning Board of Appeals		
	Robin Muster	11/15/09
	David Papallo, Jr.	11/15/09
Alternate	Kenneth Wendt	11/15/09
Board of Education	Steven Banaletti	11/15/09
	Jonathan Wintsch	11/15/09
Run-Off Election November 24, 2009		
Board of Education	Chester Frank Harris	11/15/09

JANUARY 19, 2010

Annual Town Meeting

Voted to accept the Town of Haddam Annual Report

MARCH 22, 2010

Amended Ordinance for Tax Exemption for Farm Buildings

Voted to amend the ordinance for tax exemption for Farm Buildings

MAY 10, 2010

Annual Budget Meeting

Voted to accept the Annual Town Budget

OFFICE FUNCTIONS	NUMBER
ADMINISTRATOR'S DEED	1
AFFIDAVIT	12
AGREEMENTS	7
ASSIGNMENT OF MORTGAGE	62
ATTACHMENT	2
CEMETERY DEEDS	5
CERTIFICATE	5
CERTIFICATE OF DEVISE	9
CHANGE OF NAME	12
COLLATERAL/CONDITIONAL AST	2
COMMITTEE DEEDS	3
CONSERVATOR'S DEED	2
DECLARATION	1
EASEMENTS	15
EXECUTOR'S DEED	8
FIDUCIARY'S DEED	2
FORECLOSURE	7

FOREST FARM & OPEN SPACE	3
JUDGMENT LIEN	43
LEASE/NOTICE OF LEASE	3
LIENS	11
LIFE USE	0
LIS PENDENS	63
MECHANIC'S LIEN	5
MODIFCATION AGREEMENT	2
MORTGAGE DEEDS	456
MORTGAGE MODIFICATIONS	15
NOTARY	21
NOTICE	1
ORDER	1
PARTIAL ASSIGNMENT	0
PARTIAL REL. MORTGAGE	20
PERMIT	3
POWER OF ATTORNEY	24
PROBATE CERTIFICATE	14
QUIT CLAIM DEEDS	105
RELEASE OF LIENS	91
RELEASE OF MORTGAGE	556
SUBORDINATION AGREEMENT	40
TAX LIENS	168
TAX CERTIFICATE	26
TRADE NAME	23
UCC	39
VARIANCES	6
VETERANS DISCHARGES	10
WARRANTY DEED	116
BIRTHS	40
CIVIL UNION	0
DEATH	37
MARRIAGE	82
DOG LICENSES	1002
KENNEL LICENSES	15
LIQUOR PERMITS	10
MAPS	37
SPORTMANS LICENSES	638
TRANSFER STATION PASSES	2303

Respectfully submitted
Ann P Huffstetter, Town Clerk

With the economic downturn there has been little development activity in Haddam. We have concentrated on our planning activities and are in the process of revising and updating the Zoning Regulations. In addition we have been involved with enforcement of gravel pit and home occupation regulations and a proposed expansion of a current development. Attorney Stephen Burns who specializes in land use has recently been hired to represent us. Liz West our Town Planner and Joe Budrow our Zoning Enforcement Officer have been outstanding in helping the P&Z Commissioners to fulfill their obligation to the town. We have an excellent Commission and I look forward to serving with them in the coming year.

Meetings Attendance:

July 2009 – November 2009 – 7 Meetings

Peter Arseneault	6/7
Peter Baird	2/7
Stasia DeMichele	7/7
Paul DeStefano	6/7
Mal Gorin, Chair	7/7
Gordon Hard	4/7
Walter Zilahy, Vice Chair	6/7
Steve Bull, Alt.	7/7
Margo Chase-Wells	6/7
Bunny Batzner, Recording Clerk	7/7

December 2009 – June 2010 – 11 Meetings

Peter Baird	2/11
Steven Bull, Sec'y.	10/11
Stasia DeMichele	7/11
Mal Gorin, Chair	8/11
Michael Lagace	8/11
Wayne LePard	11/11
Walter Zilahy, Vice Chair	10/11
Gordon Hard, Alt.	7/11
Arthur Kohs, Alt.	8/11
Jamin Laurenza, Alt.	9/11
Bunny Batzner, Recording Clerk	11/11

Respectfully submitted,
Mal Gorin
Chairman, Haddam Planning and Zoning Commission

Total Number of Meetings Held: 9

Number of Meetings Cancelled: 3 (one due to bad weather)

July 2009 – October 2009 – 4 Meetings

Executive Board through October 2009:

Everett Clowes – Chair

Robin Munster – Vice Chair

Diane Kellsey – Secretary

Attendance:

Thomas Berchulski,	4/4
John Calhoun, Alternate	2/4
Everett Clowes, Chair	4/4
Thomas G. Danaher	4/4
Dianne E. Kellsey, Secretary	3/4
Robin Munster, Vice Chair	3/4
David J. Papallo, Jr., Alternate	2/4
Kathleen Sullivan, Alternate	1/4

December 2009 – June 2010 – 5 Meetings

Executive Board as of February 2010:

Robin Munster – Chair

David Papallo, Jr. – Vice Chair

Thomas Berchulski – Secretary

Robin Munster - Acting Chair for December 2009 and February 2010 Meetings

Attendance:

Thomas Berchulski, Secretary	3/5
John Calhoun, Alternate	4/5
Thomas G. Danaher	4/5
Diane E. Kellsey	2/5
Robin Munster, Vice Chair/Chair	4/5
David J. Papallo, Jr.	4/5
Helen S. Reeve, Alternate	5/5
Kenneth W. Wendt, Alternate	4/5

Respectfully submitted,
Robin Munster
Chair, Zoning Board of Appeals

Wetlands Commission

Mark Stephens, Chairman

The Haddam Wetlands Commission is a state-mandated appointed local board which serves to carry out the regulations of the CT Inland Wetland and Watercourses Act (Sec.22a-36 through Sec.22a-45 of the CT General Statutes).

It meets on the second Monday of each month in Town Hall at 7:00 P.M. In October it meets on the following Tuesday due to Columbus Day.

It met for 12 regular meetings, 1 special meeting and 3 site walk meetings covering 3 properties.

Its membership (with attendance record) was:

Chris Alexy: 7 of 13
Paul Best: 10 of 13
Eileen D'Amico: 8 of 13
Kevin Holness: 5 of 11
Diane Sikorsky: 4 of 13
Joe Stephens: 6 of 6
Mark Stephens: 13 of 13
Dalton Strom: 4 of 13
Tom Worthley: 10 of 13

The Commission received 14 permit applications, approved 11 permits and denied 1 without prejudice. There were 2 cease and desists issued and 1 lifted. Amending the Inland Wetlands and Watercourses Regulations of the Town of Haddam was the subject of a public hearing in May and continued in June. The regulations needed updating to reflect the changes and additions to the CT Statutes.

Respectfully submitted,
Mark Stephens
Chairman, Wetlands Commission

Haddam Municipal Agent/A. J. Bondi Senior Center

Louise Chambers, Municipal Agent

Municipal Agent

In the difficult economic times that we all face, the needs of the elderly and handicapped have increased tremendously. As Municipal Agent for the Town of Haddam, I see these needs continuing to grow disproportionately to the resources available. Facing this fact has highlighted the complexity of assistance needed and resolution of these issues not only for our senior and handicapped populations, but to all people across the country.

Health care, affordable safe housing, prescription benefits, transportation services, nutrition and daily living needs are all issues that leap frog each other in necessity on an all too familiar basis. Added to the mix is the pressing reality of how to stay warm even in our homes for the winter. This past year, I have either assisted with or offered appropriate referrals for persons and families with needs in these and other types of situations at an tremendously accelerated pace.

Along with serving our Elderly and disabled, I maintain membership on the Committee on Aging, the Town of Haddam Safety and Response Committee, the Board of Directors of Haddam Elderly Housing at High Meadow, and am the administrator of the Anthony J. Bondi Senior Center. I am also the Fair Hearing Officer for our Town. I continue to attend all in-service programs, educational seminars, and training sessions that are appropriate to the position of Municipal Agent. I actively network with other Municipal Agents throughout the state through my current membership in the Connecticut Association of Municipal Agents.

In the coming year, I will focus my efforts toward not only continuing to provide services to our Senior and Disabled citizens, but also toward increasing my outreach efforts to ensure that as many as possible of the members of the population I serve are apprised of the appropriate and most up-to-date programs offered by our Town-, the State of Connecticut-, and the Federal governments.

Anthony J. Bondi Senior Center

In January 2002, the Town of Haddam approved a budget for a Senior Center in Haddam. Known as the Haddam Senior Center, this approval brought to a reality the imaginative and tireless efforts of Adele Vynalek, who had spearheaded the project.

Fran Oktavec was appointed as the first Senior Center Director, and continues in that position today. Since that time under Fran's guidance and effervescent personality, the Center has grown vigorously and successfully. Activity schedules have expanded to include programs that are educational, recreational, social, and entertaining. The Center enjoys an intergenerational alliance with our local schools, and benefits from many projects that have been done together.

In 2009, slightly more than 3,100 people attended meetings and programs sponsored or hosted by the Senior Center. Special activities such as Cookies for the Military, Quilts for Veterans, computer classes, educational and motivational speakers, potluck suppers, and special holiday celebrations are favorites.

During the same year, the name of the Senior Center was officially changed to the "Anthony J. Bondi Senior Center, honoring A.J. "Tony" Bondi, who had faithfully served the people of Haddam for many years as First Selectman.

The Center also hosts meetings of Haddam Club 60 and the Senior Meal Site program. For the calendar year 2009, under the diligent guidance of Kathy O'Keefe, Meal Site Manager, 2,445 meals were served to homebound residents and 4,628 meals were served at the congregate site.

First Selectman Paul DeStefano and the Board of Selectmen, Senior Center Director Fran Oktavec, and Meal Site manager Kathy O'Keefe invite all seniors to stop in to visit and take part in the programs. The Senior Center is open every Monday, Wednesday, and Friday from 10:00 AM to 3:00 PM. The Haddam Meal Site is open Monday through Friday from 10:30 AM to 1:30 PM.

Both Articles are Respectfully submitted by,

Louise Chambers
Haddam Municipal Agent

Haddam Parades Committee/Haddam Veterans' Museum

Ronald Annino, Chairman/ Richard Annino, Chairman

In the past fiscal year, the Parade Committee held the Memorial Day Parade and Service on Monday, May 31st. The service was well attended by Veterans, other marchers, and the general public.

Some of the expenditures from the committee's budget this year consisted of refreshments for Memorial Day, cash prizes for the winners of the Memorial Day Essay Contest held at the HK Middle School, and items to maintain the Higganum Center green, and for the Veterans' Museum.

The major portion of the committee's budget this year was used for the following items:

1. Grave flags - \$775.00 (the committee fell short on the number of flags needed for next year, so had to purchase additional flags this year)
2. Gun Safe - \$609.00 A new safe was purchased to store weapons and other valuable items donated to the museum
3. One new name plate for the monument on the Higganum Green for a veteran who was previously missed - \$195.00.

The Veterans' Memorial Walk, which was started in 2004, is continuing to be expanded. The 4" x 8" pavers are engraved with the person's name, rank, branch of service, and the time in which they served. Anyone may purchase a brick to honor a friend, loved one, deceased veteran, or family member, who has been honorably discharged or is currently serving in the U.S. military. The veterans need not have enlisted from the town, nor be a resident of the town. In addition, the person purchasing a brick does not need to be a resident of the town. This is not a fund raiser so the bricks will be sold for cost. Anyone seeking additional information on this matter is encouraged to contact any of the committee members listed below or the Town Office Building. As this is an ongoing project, there is no cutoff date for placing an order. The installation of the pavers and the bricks is being performed by committee members and other volunteers.

The Veterans' Museum is used to display military artifacts, was memorabilia, and other items associated with the town's past Memorial Days and Veterans. Again, as in past years, the displays have been expanded as new items were donated to the museum.

The museum at this time has no formal hours of operation; however, groups or individuals interested in touring the museum are encouraged to contact any of the committee members, whose telephone numbers are listed below, to schedule a time and date. The committee has opened in the past for as few as one person, so please don't hesitate to call. Tours of the museum were conducted for children from Haddam Elementary School and other individuals this year.

The committee and volunteers replaced flags on the graves of over 500 veterans buried in the town's cemeteries. These flags are replaced annually and on an as-needed basis, when required. The flags on the town Greens are also replaced when necessary.

The display of historical memorabilia of the town's war dead, veterans, and past Memorial Day parades is on permanent view at the Town Office Building. Also on display there are the War Dead Flags used in the Memorial Day Parade. These flags hang above the main entry of the Town Office Building.

The committee does not conduct regularly scheduled meetings during the year. However, they do meet several times during the year to plan for the Memorial Day Parade, Veterans' Day activities, and to discuss the budget. Other topics discussed are improvements to and maintenance of the Higganum Green and Veterans' Museum and the maintenance and replacement of the flags on the town's Greens and in the cemeteries.

Parade Committee Members

Richard Annino – 860 345-4802
Ken Vallera – 860 345-9124
Jamie Kuchyt – 860 345-9110
Teresa Kuchyt – 860 345-9110
Mike Zanelli – 860 345-8245
Nate Meyers – 860 345-2291

Robert Kadrla – 860 345-8998
Malcolm Meyers - 860 345-2291
Art Wiknik – 860 345-8619
James Annino – 860 953-0708
Richard Zanelli – 860 345-8342
Ronald Annino – 860 345-8342

Respectfully submitted,

Ronald Annino
Parade Committee Chairman

Haddam Economic Development Commission

Michael Fortuna, Chairman

The Economic Development Commission is charged with identifying potential opportunities to raise the Town's tax revenues within the context of the Town's Plan of Conservation and Development. During the past year EDC has focused efforts on developing the commercial tax base in Town, recognizing that Higganum and Tylerville village centers provide the greatest opportunity for growth, without detracting from the Town's natural environment and residential quality of life.

To lay the groundwork for this development, EDC has promoted infrastructure for the village centers. A sewer study was completed and a recommendation made to the Board of Selectmen to take the steps necessary for the implementation of a municipal sewer system in Higganum. We have also supported the Town Administration's efforts to provide clean water to Tylerville.

A sub-committee was formed to plan for Tylerville's future, and a public meeting was held to get community input on issues such as Village Zoning, business types and densities, streetscapes and signage. This sub-committee is now part of the newly formed Committee to Advance Haddam Villages. To further explore the synergies of economic development opportunities between Haddam and East Haddam, we have participated in joint meetings with East Haddam's EDC. Over time, this will provide regional benefits, particularly in Tylerville Village. We have also written our State Senators to support the proposed Land Swap as a means of putting valuable land in Tylerville back on the tax rolls, in trade for pristine woodland in Higganum, which has environmental benefits worth protecting.

In an effort to attract new businesses to Town, EDC drafted a new Tax Abatement Policy which was adopted by the Town and will provide a framework for evaluating the benefit of potential development on the Town's tax base.

Over the course of the year EDC also purchased new banner arms for the light poles in Higganum Center. These were used to hang American Flags for Memorial Day and will be available for a variety of banners and holiday decorations at various times of the

year. EDC has also endeavored to assist the Higganum Vision Group, the Farmer's Market and other organizations looking to improve the quality of life in Haddam. Other initiatives discussed in the past year, which remain on-going, include assistance to home businesses to help them expand, potential modifications to Bed and Breakfast regulations, pedestrian links throughout town, including a possible foot-bridge at the Swing Bridge and ensuring tax dollars are collected on business assets and equipment. The Town has hired Thomas Gidius as the new part-time Economic Development Coordinator, who will provide continuity between the EDC, Board of Selectmen, Town Planner, other boards and commissions and the business community. The EDC website is much improved and can be found at www.haddam.org. Select "Boards and Commissions", then "Economic Development Commission" to access the EDC site. A link to the new Economic Development Coordinator can also be found on there. Meetings are held the second Wednesday of each month at the Youth Center in Higganum Center at 7:00 PM. The public is welcome and meetings are kept as informal and inclusive as possible.

In 2009-2010, EDC held seven regular meetings, one special meeting and two joint meetings with East Haddam. Attendance by members was as follows (number attended/number held while a member). Heather Batzner - 10/10; Joseph Bergin - 7/10; Dan Dachelet - 5/5; Charles Everett - 1/4; Barbara Fernandez - 9/10; Michael Fortuna - 9/10; Peter Gillespie - 8/10; Lori Maggi - 6/10; David Papallo - 7/10; Edward Vynalek - 6/10.

Respectfully submitted,

Michael Fortuna
Chairman

Haddam Conservation Commission

Gail Kalison Reynolds, Chair

The Conservation Commission promotes preservation-minded management of Haddam's natural resources and open spaces, maintains inventories of Town natural resources and open spaces, leverages natural resource expertise to other Town boards and commissions, and educates and informs residents on conservation matters and issues.

Accomplishments for the fiscal year 2009-2010:

- Continued to progress Haddam's Open Space Plan, based on geographic information systems.
- Hosted an information booth at the Haddam Neck Fair and the Higganum Village Farmers' Market to acquaint residents with conservation happenings.
- Performed conservation reviews and made recommendations on proposed land usage to the Planning and Zoning and Inland Wetlands Commissions.
- Reviewed Zoning Board of Appeals applications that fall within the Gateway Zone.
- Testified regarding the proposed land swap in Tylerville.

The Conservation Commission welcomes citizen input and participation. The Commission meets at 7 p.m. on the final Wednesday of each month at the Haddam Youth Center.

Residents interested in joining the Conservation Commission may contact any of the Commission members or First Selectman for additional information. Conservation Commission participation offers an excellent way for Town residents to constructively contribute to the community and work to maintain the rural character and high quality of life found in Haddam.

Attendance:

Walter Bragoni - 8/9
Mardi Hanson - 9/9
Gail Reynolds - 9/9
Debbie Umba - 7/9
Tom Worthley - 6/9
Bunny Hall Batzner, Recording Clerk - 9/9

Respectfully submitted,
Gail Kalison Reynolds
Chair, Conservation Commission

Haddam Volunteer Fire Department Board of Directors

Joseph Zaiantz, Chairman

The Haddam Volunteer Fire Department, INC. Consists of the Haddam Volunteer Fire Company (Stations 1, 2, and 3) and the Haddam Neck Volunteer Fire Department in Haddam Neck. The seven member Board of Directors consists of a President, Treasurer, Secretary, and a Chief and Company Representative from each Company.

The primary function of the Board of Directors is to act as a liaison between the Fire Companies/Departments and the Town. The Board oversees the preparation of the annual budget, presents bills to the Town for payment, and makes sure the budget is being followed. It is also responsible for the contracting of medical physicals and sees that they are carried out.

The entire Fire Department wishes to thank all of the residents, merchants, and businesses of Haddam for their support. We would also like to thank the Town officials, committees, and employees, who have worked with and supported us.

The Board of Directors holds five meetings per calendar year, alternating meetings between Haddam and Haddam Neck. There is an annual meeting in January, and there are special meetings held during the year, as needed. This year there were several extra meetings about future physicals.

Members of the Board of Directors are: Joseph Zaiantz, President; Jean LeQuere, Treasurer; Christian Michalowski, Secretary; Bob McGarry, Chief of the Haddam Neck Volunteer Fire Department (HNVFD); Gary Klare, Chief of the Haddam Volunteer Fire Company (HVFC); Jim Mandolfo, HNVFD Representative; and Dan Casey III, HVFC Representative.

Respectfully submitted,
Joseph Zaiantz, Chairman

For the fiscal year 2009-2010, the Haddam Volunteer Fire Company was very busy. The Company responded to over 500 calls for the year. There were a total of 534 emergency calls. The following is a breakdown of the types of calls and the numbers are as follows: 118 Fire calls (structure, brush, car), 277 Medical calls, 88 motor Vehicle accidents, 3 Marine calls, and 50 Community Service, etc. calls. Our volume over the past few years has been steadily increasing.

As in years past, training for our members continues to be a high priority in the Company. We have members taking Firefighter I and Firefighter II courses as well as MRT and EMT classes. Currently, we have 35 members certified to State level Firefighter I or II. In addition, we have 29 medically trained members (either EMT or MRT level). This medical number also includes 6 members of the Junior Fire Department. And as always, we provide mutual aid support to South Fire District, Durham, Killingworth, East Haddam, and Chester, as well as any other town, when requested.

This past spring, we took delivery of our new Marine-13. This boat will replace our outdated and undersized old boat and will enable us to be more efficient on the river, as well as on mutual aid calls with Middletown, Chester, East Haddam, Haddam Neck, Deep River, and any other river town that may need our assistance. The new boat is a 24-foot hard bottom inflatable. It is equipped with all of the necessary radios, FLIR, GPS, and radar. It is powered by a 150 HP outboard motor, which is much more powerful than the old 40 HP motor and is equipped with rescue gear and medical gear.

We are actively seeking new members and membership is open to any resident willing to join us. If you provide us with your time and willingness to make a difference, we will provide all the training for you. In particular, we have an increasing need for daytime firefighters. Membership packets are available for pick up at the Firehouse (#1) on any Monday night. See any member and they can get the information for you. You will be contacted soon after by a member of our Membership Committee.

Our Junior Fire Department continues to do well and expand their ranks. They are up to 10 members between the ages of 14 and 18. With the help and guidance of their Senior advisors, they receive training in basic firefighting, how to respond to an emergency call, and what to do once they arrive, community service and medical training/certification. They participate as allowed, with our Senior members at drills. They are also active in fundraising events, which bring funds to their organization to use for operating and training. This year, 3 Junior members attended the State Fire Academy for one week Cadet training program, and all successfully completed that course and were honored with certificates at a graduation ceremony. This program is a one week stay at the Fire Academy in Windsor Locks where the members are taught the basic firefighting skills needed. They then demonstrate those skills in an evolution at the graduation, showcasing the skills they have learned. The Junior program is open to Town residents interested in firefighting. The benefit to the fire Company is that when the members reach the age of 18, they have the basic skills needed when they decide to join the Senior department.

The Haddam Volunteer Fire Company Auxillary continues to provide support to the Fire Company in many different ways. They help at Company functions and activities such

as the Children's Christmas Party and the Memorial Day Clam Chowder Sale as well as providing refreshments to the Fire Company at prolonged or major events.

The Fire Company is extremely grateful to all the residents, businesses, and other civic organizations for all the support we receive throughout the year. With this support, we can confidently provide the professional emergency response that everyone deserves.

Respectfully submitted,

Gary Klare, Chief
Haddam Volunteer Fire Company

Haddam Neck Volunteer Fire Department

Robert W. McGarry, Fire Chief

During this year the Haddam Neck Volunteer Fire Department responded to a total of 60 calls as detailed below.

Type	Total
Fire	23
Medical	29
Motor Vehicle Accident	3
Marine	0
Other	5

Additionally, the department provided medical and fire standby for the Haddam Neck Fair and Belltown Antique Car Show. The department added three new members this year. Three members started an EMT certification course which will end in August 2010.

In August 2009 the department placed an order for a new engine to replace Engine 16 which had been placed in service on September 15, 1985. It was increasingly difficult to maintain the pump on the old engine because that model was no longer made and parts were hard to find. Originally the department planned to place the order during the summer of 2010. We worked with the Long Range Capital Planning Committee, the Finance Committee and the Board of Selectman to place the order earlier to save the town the expected significant costs required for the engine to meet emission standards that would be in place by 2010. As of the writing of this report, August 2010, the new engine has been received. It will be placed in service by mid-September.

As always the department thanks town residents for their continued support.

Respectfully submitted:

R. W. McGarry
Chief

Haddam Fire Marshal

Scott R. Brookes, Fire Marshal

The Fire Marshal's responsibilities include investigating fires to determine cause and origin, and inspections of all commercial buildings in the town including schools, nursery schools, day care centers, and homes for the aged. Further, the Fire Marshal inspects all blasting sites and issues permits for the use, transportation, and storage of explosives. Additional duties include witnessing the installation of underground storage tanks, and doing plan reviews on proposed commercial buildings. Fire marshals also must attend ninety hours of continuing education training over a three-year continuous cycle. This training helps to keep us up-to-date on fire code changes, new technology, investigative techniques and even terrorism. This year I attended a three credit college course on fire sprinkler systems at Naugatuck Valley Community College in Waterbury. With a full sprinkler system in both the Saybrook at Haddam assisted living facility and The Riverhouse at Goodspeed Station banquet facility it seemed prudent to upgrade our fire sprinkler knowledge.

June 3, 2010 witnessed the untimely passing of Deputy Fire Marshal Steven Ouellette who had recently celebrated his fiftieth birthday. His death was a great loss to me both personally and professionally. He was a gifted fire investigator who unselfishly gave so much to the office and to the town. I miss his knowledge and ever present smile.

In closing, I would urge all residents to preplan with your family an escape route from your house in case of fire, and to change the batteries in your smoke detectors twice a year.

Haddam Building Department

Fernand Tremblay, Building Official

The following is the record of activities for the Town of Haddam Building Department for fiscal year 2009-2010:

- New Dwellings – 30
- Additions – 27
- Alterations – 35
- Garages – 16
- In ground and above Swimming Pools –7
- Heating – 120
- Plumbing – 91
- Electrical – 161
- Repair/Replacement – 10
- Demolition – 7
- Gas/ Pellet/Wood Stoves – 19
- Commercial Buildings – Alterations and Additions) - 18
- Miscellaneous – 62
- Masonry – 15
- Shed- 10
- Barns-4
- Deck - 7

Fiscal Totals

Permits Issued – 821
Inspections – 1,017
Permit Reviews – 500
Certificates of Occupancy – 66
Permit Fees - \$90,750
Valuations of Permits - \$12,934,758
State Training Fees - \$1,965.00

Respectfully submitted,
Fern Tremblay

Haddam Public Works Department

Philip Goff, Assistant Director of Public Works

The Public Works Dept. employs nine (9) full-time employees, including an assistant director, a part-time secretary, and a part-time transfer station employee.

The Public Works Dept. maintains all town-owned roads. Maintenance includes but is not limited to: reconstruction and resurfacing of roadways; maintaining, repairing, and improving bridges; cleaning and maintaining drains; roadside sweeping and mowing, brush removal and snow and ice removal.

A few things to remember: 1) There is a **NO PARKING** ban on roads during the winter months; 2) Town ordinance **prohibits** pushing or placing snow in town highways; 3) Leaves and other debris are **not** to be placed in the streets; and 4) All Haddam residents are required to have a windshield pass, which can be purchased for \$30 at the Town Clerk's Office in the Town Office Building, in order to access the Transfer Station.

Respectfully submitted,
Phil Goff

Haddam Public Health Department

Joseph Zaientz, DDS, Director

Haddam Public Health, Inc. (HPH) is a non-profit, town funded agency, directed by a 12-member Board of Directors. HPH has two part time employees: Candace Casale, RN, BSN, Public health Coordinator (25 hours per week) and Maria Zanelli, Administrative Assistant,(8 hours per week).

During the past year, Ms. Casale made 261 outreach visits to clients. These visits included homebound meal screenings, bereavement visits, and caregiver support, as well as general outreach visits.

Ms. Casale conducted blood pressure screening clinics on the first Monday of every month from 10:00 AM until Noon at the Higganum Drug Center until it closed, and since at our new office at 11 jail hill Road. Ms. Casale also does blood pressure screenings every other month at the Senior Center from September to June from 11:30 AM to 1:00 PM. All blood pressure clinics are free, open to the public, and are wheelchair accessible. Ms.

Casale did 34 blood pressure screenings on Jail Hill Road and 102 screenings at the Senior Center.

HPH maintains an Emergency Food Bank for town residents who find themselves, in an emergency situation, without food for short periods of time. The Food bank is stocked by food drives sponsored by local schools, churches, day care centers, and youth and civic organizations, as well as by individual donors. The Food bank was used 82 times by 32 different families; a total of 158 adults and 56 children. A total of 4,458 food items were distributed. In addition to the regular usage, food baskets were delivered at holiday times: 70 at thanksgiving and 70 at Christmas.

HPH recruits and schedules drivers for the meals-on-Wheels Program, which provides hot meals and social contact for homebound residents each week, plus frozen meals delivered for weekend use, if it is desired. An average of 4 meals are delivered daily.

HPH runs a loan closet of durable medical equipment (walkers, wheelchairs, etc.). The Closet was used by 36 individuals during the past year with 44 items loaned out.

A Pandemic Response Committee consisting of HPH Board Members plus Bruce Grotta, formerly of the Red Cross, met regularly throughout the year. The committee is trying to set up a plan to minimize the devastation of an influenza pandemic, which almost occurred this year with the incidence of the Swine Flu epidemic. We have met with other area towns, purchased pandemic supplies, and arranged for shelter areas in Haddam.

Two Flu Vaccination Clinics were held and a total of 184 flu vaccinations were administered.

There were 5 regularly scheduled HPH meetings during the 2009-10 fiscal year. The HPH Board of Directors Members are: Claudette Sirois, Joe Zaiantz, Mary Todzia, Beverly Granat, Karen Warner, Sonja Sampson, Ginny Evensen, Laura Porter, Kim Gionfiddo, Nancy Safer, JoAnn Woickleman, and Barbara White.

The HPH Board Members are thankful for all the many volunteers who give of their time throughout the year. We are pleased to be able to provide a wide range of services for the residents of this town, and encourage anyone with questions about, or need for, any of these services to call the HPH office at (860) 345-4621.

Respectfully submitted,

Joseph Zaiantz, DMD
President

Youth & Family Services of Haddam-Killingworth, Inc.

*Cheryl B. Chandler, Executive Director
Mark Torello, Chairman of the Executive Board*

Our Mission

YFS is committed to enhancing child and youth development, enriching families, and promoting healthy Haddam and Killingworth communities.

YFS-HK BOARD OF DIRECTORS		
Name	Town	Number of Meetings attended
Mark Torello, Chair	Higganum	4
Christopher Solimene, Vice Chair	Killingworth	2
Ray Galloway, Secretary	Higganum	4
Scott Monroe, Treasurer	Haddam	4
Jordanne Anderson, Haddam Killingworth High School Student Representative	Killingworth	1
Michael Kairiss, Xavier High School Student Representative	Killingworth	1
Rebecca Loew	Killingworth	3
Bernard McNulty, III, MD	Higganum	Recently Voted In
Denise Stevens, Ph.D.	Killingworth	3
Mindi Otis	Higganum	3
Lorraine Taylor, APRN	Higganum	Recently Voted In
Stephanie Warren, M.S., Ph.D.	Killingworth	5
Joan Reed Wilson	Killingworth	2

*Board meets quarterly, otherwise as needed

STAFF		
Name	Position	Work Hours/Week
Cheryl Chandler, BSW	Executive Director	40
Rachael Leombruno, LMFT	Clinical Program Coordinator	20
Ellen Cecchini, LMFT	Clinician	10
Ann O'Mara	Administrative Assistant/Bookkeeper	40

*Total staff =2.75 FTE

Clinical Consultation, on a monthly basis, is provided by Kathleen Laundry, PsyD, LMFT, LCSW.

Introduction

Youth and Family Services of Haddam-Killingworth, Inc. (YFS), has completed their 17th year of service to youth and families residing in Haddam and Killingworth. The agency has expanded its programs and services to meet the needs of our growing communities. Collaboration with Regional School District 17, and other youth serving agencies in both Haddam and Killingworth is ongoing to identify the needs of Haddam and Killingworth youth and avoid duplication of service. The primary office is located at 91 Little City Road in Higganum on the second floor. In addition, we have an office at the Killingworth Town Hall. The agency is supported by the towns of Haddam and Killingworth, state and federal grants, the State Department of Education, private and corporate donations; proceeds from fundraising events; and other grants from private foundations. Grant funds are designated for certain programs as outlined in the goals and objectives of each grant.

Office Locations: 91 Little City Road; Higganum, CT (Primary Location) and 323 Route 81; Killingworth, CT 06419 (Killingworth Town Office Building/Satellite)

Population Served

- Total Population/ 7,758 Haddam*

- Total Population/ 6,468 Killingworth*
 - Youth Under the Age of 18
 - 2,260 in Haddam*
 - 1,951 in Killingworth*
- *CERC Town Profile 2009

Scope of Services

- Interventions**
Positive Youth Development
Annual Programs
Fundraising Events
Haddam-Killingworth Early Childhood Council
Community Outreach
Underage Drinking Initiative
Healthy Communities Healthy Kids Coalition

Collaborations: Collaborations include those with: business community, child protection teams, civic organizations, court services, health professionals, legislators, other non-profit organizations, other youth service bureaus, parent groups, law enforcement, regional action councils, religious communities, schools, other youth serving organizations, state agencies, and local government.

Haddam Committee on Aging

Mary Arrigoni, President

The Committee on Aging meets on the second Tuesday of each month at 9:00 AM at the Senior Center.

Members during this fiscal year included: Mary Arrigoni, President, Merle Brookes, Candace Casale (Public Health), Louise Chambers (Municipal Agent), Geraldine Marek, Helen Marica, Ed Margnelli, Cathy O'Keefe, Cora Rich, Edmund Vallera, Adele Vynalek, and Gloria Maynard.

The members meet to socialize and to discuss problems and issues of concern primarily to the senior citizens in Haddam. Amongst the topics of interest to this group in this fiscal year were: 1) the need for a long range plan to increase the number of elderly housing units in Haddam, 2) the need for funding of the Haddam Fuel Bank and Haddam Food Bank, 3) the need for and discussion of applications for senior rent assistance in Haddam, 4) the scheduling of flu shots in the fall, and the availability of blood pressure and other health clinics during the year, 5) issues they have with the condition of senior van, and 6) discussion of the possibility of applying for a State Grant for additional van trips that would be administered by Middletown transit.

The Committee agreed with the First Selectman's suggestion that the members must create an overall plan for the group, and make their activities and the purpose of the Committee on Aging clearer and its presence more visible to and understood by town residents.

Haddam Volunteer Ambulance Service, Inc.

Scott L. Stoppa, Chairman and Chief of Service

The Haddam Volunteer Ambulance Service, Inc. (HVAS) has been very busy this past year. As of the writing of this report, our call volume continues to increase as we respond to medical emergencies, motor vehicle accidents and fire standbys.

It is our goal to make every household in our community a member of the Haddam Volunteer Ambulance Service. Our sources of funding include membership dues, fund raising contributions and insurance payments. Many townspeople have sent in their memberships, for which we thank you; however, typically less than half of the households and businesses in town respond to this important mailing. By being a member of HVAS, your membership includes emergency medical services for you, your family and guests from July 1, 2010 to June 30, 2011, NOT covered by insurance. (Paramedic or Lifestar Services are not covered under this membership). Most importantly you are supporting your 911 team and its mission to provide Emergency Medical Service (EMS) to our town on a 24/7 basis.

This past year, HVAS enjoyed increased public awareness in our community through various means including; continued distribution of the free HVAS "File of Life" folder, which provides medical information to a responder in an emergency, CPR classes for the general public, sponsorship of a Little League team and the awarding of scholarships to two deserving high school seniors. In addition, HVAS continued to provide outreach and public relations to the town by participating in the Memorial Day parade, providing demonstrations to local groups about EMS and participating in the SADD drill. In part, thanks to your generous fund raising contributions, HVAS was able to purchase new radio equipment and other safety equipment for the new ambulance, which HVAS purchased during the first quarter of 2010.

Even though HVAS is not a town agency, the Town of Haddam is in its fifth year of assisting HVAS by contracting emergency medical staffing, which utilizes HVAS's ambulances, equipment and supplies at HVAS's headquarters during critical daytime hours when volunteers are unavailable. From all of us at HVAS we sincerely thank you the townspeople and our Town leaders for recognizing the importance of providing rapid emergency ambulance service to our town when our volunteers are not available.

HVAS has 20 active volunteer medical members who are committed to the welfare of our town, its residents and guests. Our organization also has a non-medical volunteer Auxiliary team, which works behind the scenes providing non-medical administrative and support services.

HVAS always welcomes new members to join our team and we can be reached at our business office at (860) 345-2500.

Respectively Submitted,
Scott L. Stoppa, President/Chief of Service

Haddam Park & Recreation

William Bowles and Craig Anderson

The Park and Recreation Commission is a five (5) member body that generally is charged with the development, organization and supervision of recreational programs that are supported by the Town and such other power and duties as may be delegated at a Town Meeting. The Commission meets monthly.

The primary function of the Commission is to oversee the use, maintenance and improvement of the Town's recreational facilities at Great Hill Athletic Complex on Jail Hill Road and the Brickyard ball field on Dublin Hill Road. Over the recent years, there have been capital improvements at each facility designed for safety of the player participants and those who attend the games. These improvements will continue including projected expansion of the Playscape and installation of a new free standing storage building to service the soccer field at Great Hill and further upgrading and improvements at the Brickyard. The Commission also administers the yearly contracts for maintenance of the facilities including lawn cutting, fertilization and other landscaping necessities.

Groups having permitted use of the facilities include the Haddam Little League, the Haddam-Killingworth Soccer Club, the Haddam-Killingworth Recreation Department, the Haddam-Killingworth Youth Lacrosse Association and the Town of Haddam Over 40 Softball Association.

Haddam-Killingworth Recreation Authority

Frank J. Sparks, Director

We are pleased to present to you the 2009 – 2010 Annual Report for the Haddam-Killingworth Recreation Department. We have endeavored to provide a comprehensive year-around recreation program which meets the needs of all the individuals in our community. Over the past year, the HK Recreation Department has provided over 160 separate programs and activities. Thousands of residents in the Haddam-Killingworth community have participated and supported a wide range of programs and activities. Due to the strong support of these participants, we have been able to generate 78% of our operating budget via program fees. Additionally, the Recreation Department has held the line on the tax contribution from the towns. For the third straight year, we have operated with the same amount of tax dollars. In these truly difficult economic times, we are proud of the fact that additional financial strains have not been put on the taxpayers of Haddam and Killingworth. With the continued support of the Haddam-Killingworth community, we look forward to increasing the breadth and scope of our program offerings throughout the 2010 – 2011 fiscal year.

Membership

Craig Anderson – Chairman, Robert Fitzgerald – Vice Chairman, William Bowles – Treasurer, Dan Colonia, John Machold, Tony Sledzik, Scot Thomas
Frank Sparks, Director of Recreation
Robyne Brennan, Assistant Director of Recreation
Jennifer Saglio, Director of Child Care
Sheila Benoit, Administrative Assistant

Haddam-Killingworth Recreation Authority Meeting Attendance - July 2009 – June 2010

Member	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Craig Anderson		x	x	x	x		ab	x	x	x	ab	
Anthony Sledzik		ab	x	x	x		x	x	x	x	x	
Can Colonia		ab	ab	x	x		x	x	x	x	x	
Robert Fitzgerald		x	x	ab	x		x	x	x	x	x	
John Machold		x	ab	x	ab		x	x	x	x	ab	
William Bowles		x	x	x	x		x	x	x	ab	x	
Scot Thomas			X	Ab	X		Ab	Ab	X	X	ab	

Notes: July, December 2009 and June 2010 meetings were cancelled.
 Scot Thomas was appointed in September 2009

Respectfully submitted,
 Frank J. Sparks, Director

Village Parks Society, Inc.

Scott R. Brookes, President

The Village Parks Society is a volunteer non-profit organization responsible for managing Field Park, Kelsey Park and Meeting House Green, "as a pleasure ground for the people of Haddam". Field Park, which is located behind the Town Office Building, is a beautiful 10 acre park and arboretum. Field Park is open during daylight hours to the general public with no admission charge. Picnics, nature walks, horseshoes and other leisure activities are welcome. Groups may reserve the park by writing to Village Parks, P.O. box 272, Haddam, CT 06438.

The Board of Directors wishes to thank the Town of Haddam for their continued financial assistance. We would also like to acknowledge the many donations we received during our annual membership drive. If any resident of Haddam wishes to become a member or volunteer some time to help us maintain the park, I invite you to contact me at 860-345-2627.

Last year we partnered with the Haddam Boy Scouts to get a number of projects done. After having some large hemlocks cut down due to disease we donated the firewood to the scout troop. The firewood will assist the scouts when camping and both groups will benefit by recycling the wood.

One of our long serving directors Diana Link elected to step down after 24 years of dedicated service to the park board. Her knowledge and energy will be hard to replace. Bernie Hesler, longtime director and friend of the park passed away in June of this year. Bernie enjoyed working in Field Park whenever he could and took particular pride working on his Japanese garden project.

The following is the attendance of the Board of Directors for the Village Park Society of Haddam from July 1, 2009 to June 30, 2010.

Our by-laws require at least four (4) meetings a year. Attendance was as follows: Scott Brookes 5/5, Stuart Brookes 4/5, Harvey Clew 2/5, Carl Conrad 5/5, Bob Cushing 5/5, Bernard Hesler 1/5, Diana Link 2/5, Eleanor Rogerson 3/5, Tom Zupan 5/5, Charlie Pytlik 1/5, David Neal 3/5

Haddam Little League

William Bowles and Craig Anderson

The Haddam Little League is a fully chartered member of Little League International in Williamsport, Pennsylvania. The League provides organized T-Ball, Softball and Baseball programs for over 350 Haddam youths ages 5 – 16. The Spring program consists of organized divisional play until June following which All-Star Tournaments are conducted for ages 9 and up. There are also other private post season Tournament opportunities for players wishing to extend their season. The Fall program emphasizes training and development for players generally 8 – 13 years old, running from early September to the end of October followed by regional Tournament opportunities.

Most baseball League activities occur at Great Hill Athletic Complex on Jail Hill Road which has two of the finest Little League ball fields in the State of Connecticut. Boys, 12 years of age and older, play on the regulation diamond at the Brickyard ball field and, on occasion, at the Haddam-Killingworth High School baseball field. The majority of the softball program is held at the Haddam-Killingworth High School softball fields and at Burr School's field.

Highlights of the Little League year include festive Opening Day ceremonies, the Jay Benedict Memorial Tournament where the Haddam Major League baseball teams play for bragging rights for the year; the winning team is inscribed on the trophy which hangs in Haddam Town Hall. At the end of June and for most of July, the League hosts regional District Tournaments for Little League International. These events open our Town and facilities to other communities and thanks to the dedication of the parents and other volunteers, the Haddam facilities have annually become a showcase for good youth baseball, sportsmanship and fun.

The Haddam Little League is operated totally by volunteers, including administration, coaching, concessions and umpires. The League meets on the first Tuesday of every month at the Annex building on Jail Hill Road. Meetings are always open to the public and parents and volunteers are more than welcome to attend! Without volunteer participation, the League can not succeed.

Higganum Village Farmers' Market

Gail Kalison Reynolds, Market Manager

Higganum Village Farmers' Market's Mission:

- Build a sense of community through a lively neighborhood experience in Higganum Center that reflects our agricultural heritage
- Funnel dollars to local businesses (farmers, artisans, merchants)
- Collaborate with town government in a public/private partnership

- Make high-quality, farm-fresh foods and products available on a weekly basis
- Promote supply chain efficiency by eliminating packaging and transportation costs passed on to consumers by large chain stores

The market is held every Friday from June through July, August, September, and October on the Higganum Green from 3:30 through 6:30 p.m. Special winter markets were held immediately before Thanksgiving 2009 and Christmas 2009 in the Youth Center.

Accomplishments for the fiscal year 2009-2010:

- Allowed only Connecticut-grown produce to be sold.
- Featured as many Haddam farmers and artisans as possible.
- Hired a new Market Manager.
- Hosted special events of interest at the Farmers' Market, such as Going Green on the Green, to spotlight energy efficiency, recycling, and conservation.
- Hosted an information booth at the Higganum Vision Group Debut event.
- Provided local entertainers during market hours.
- Put on two winter markets, before Thanksgiving and Christmas 2009, to give consumers the option to purchase local produce and artisanal crafts for their holiday celebrations.
- Hosted multiple community groups (e.g., Historical Society, Project Graduation) at informational tents on a weekly basis.
- Revamped the market web site, www.higganumvillagemarket.org and created a presence on Facebook.
- Persevered through rainy weather during most of July and August 2009.
- Required all participating vendors to hold liability insurance.

The Higganum Village Farmer's Market is a project of the Higganum Vision Group, and welcomes citizen input and participation. Volunteers may contact the Market through the website

Market Advisory Board:

Deb Umba, Project Manager, Christine Kehrley, Treasurer, Linda Fleming, Secretary Cheryl Chandler, Community Groups Liaison, Andrea Herlth, Gail Hanson

Other participants (2009):

Mindi Swanson, Market Manager, Chris Baff, Elizabeth Bazazi, Debra Campagna, Laurie Giannotti, Jamie Kullig, Gerry Matthews

Respectfully submitted,

Gail Kallson Reynolds, Market Manager

Haddam Club 60

Gloria Maynard, President

Haddam Club 60 had a very successful year. Club 60 had 70 paying members with an average of 40 members attending meetings. We meet on the first and third Monday of each month, September through June at the Haddam Senior Center in Haddam at 1:00 PM. The first meeting is a business meeting and the second meeting is entertainment or informational speakers.

Entertainment included:

September: - A trip to Gillette's Castle (a Community Service bus was provided by Haddam/Killingworth School District 17; **October:** - Youth and family Services Director Cheryl Chandler gave a presentation on the services they offer; Haddam Volunteer Fire Department – Steven Ouellette talked about fire safety and concerns; **November:** - Elm City Banjos entertained; **December:** - Members attended a Holiday party paid from our budget; **January:** - First Selectman Paul DeStefano spoke; **February:** - A representative from the CT Agricultural Center spoke on frees and Chris and Mary Todzia spoke about Haiti; **March:** - Brian Russell entertained with a program with an Irish flair; **April:** - Dr. Pomanoski from Pro Health Physicians in Middletown spoke; **May:** - Members played Bingo, and those not interested in Bingo visited the Veterans' Museum; **June:** - We attended a senior picnic sponsored by the Municipal Agent Louise Chambers.

Travel trips were successful. The Mystery trip, paid from our budget, was to Brighton Beach, and all enjoyed Coney Island.

Treasurer Mary Ellen Larson had the financial records audited in April. Records were found to be accurate and well documented. Haddam Club 60 awarded our annual scholarship to Paige Baccaro, a Haddam-Killingworth High School graduate.

Haddam Club 60 will resume meetings on September 13, 2010. We look forward to another successful year where new as well as old members are welcome. Won't you join us?

Respectfully submitted,
Gloria Maynard, President

Brainerd Memorial Library

Cynthia Muhlbach, Director and Librarian

Library Director: Cynthia Muhlbach, MLS Staff: 10 part-time employees

Beginning in November access to the library parking lot was disrupted due to the construction of the handicapped access walkway. Parking was available in the Town lot on Jail Hill Rd. Despite the walk, the library continued to serve the community and even experienced increased use from previous years. The library added a subscription to the database *JobNow!* *JobNow!* is valuable to those searching for jobs who need help with resumes and interviewing skills. It has a live component, where patrons can talk to a *JobNow!* staff member to get advice and feedback on their resume and get live tips on interviewing.

PROGRAMS AND INITIATIVES

Children's Programs

The "Be Creative @ Your Library" and "Express Yourself @ Your Library" 2009 Summer Reading Programs ended on August 4. A record breaking 60 middle school children and 238 children from preschool through grade 4 participated in the program; 2,204 children's books were checked out in July, so children were reading; 60 Middle school children participated in the grade 5 – 8 program. 191 raffle tickets were entered in the IPOD drawing; Some of the programs enjoyed by the children and their families were the Leaf Man; The Twilight Book Discussion; The Habitat Dream Designs program; The Trash to Tunes program with Dennis Waring; The David Allen & Bogus Magic show and Ice Cream

Social; Our Children's Librarian, Diane Therrien, read scary Halloween stories at the Higganum Village Market Oct. 30, 2009; Because of the handicapped access walkway construction we had fewer Children's programs this year.

During January and February 2010 Baby Sign: Enhancing Communication for Infants, Toddlers, and Pre-School Children was presented by Eileen D. Baker. Through the reading of select children's books, Eileen used baby sign to demonstrate how to recognize and apply "learning opportunities" to successfully integrate baby sign into everyday life; The "Beach Party" for the 2010 Summer Reading Club Kickoff was held June 22, 2010 at HK Middle School. The White-Eyed Lizard Band performed beach and Caribbean music.

Adult Programs

The Composting program; The Raising Chickens speaker; The Family Caregiver Program; The library received 4 HP wireless laptop computers with large screens and \$300.00 worth of books on family care-giving and diseases as part of a grant funded by the National Family Caregivers Association and the National Alliance for Care-giving with the generous support of Elsal Inc. The goal of the sessions was to teach family caregivers to search for care-giving information on the Internet; . Due to the construction of the handicapped access walkway few Adult Programs were held during Winter 2009/Spring 2010; The movie "Blue Gold"; Cruising Connecticut with a Picnic Basket, with author Jan Mann; and The Cupcakes, Cupcakes, Cupcakes session with Chef Joanna Siciliano.

Special Events

The TASTE OF HADDAM was held on Saturday, May 15, 2010. Seventeen local restaurants brought samples of their favorite dishes and the local package stores shared different wines. Flower arrangements made by garden club members decorated the tables and were sold at the end of the event. One hundred three people enjoyed the evening. This event raised \$2,658.00 gross for the library. This third annual TASTE OF HADDAM event has been voted the best so far.

Donations collected at the front desk of the library raised a total of \$103.39, which completely paid for the *Ice Cream Social* in July of 2009.

MEETINGS

Trustees/attendance: Ed Munster 9/11, Virginia Evensen 9/11, Mary Carellas 10/11, Melissa Cavrell 5/11, Peter Aduskevich 10/11, Jeanne Messick 8/11, Raul deBrigard 8/11, Bruce Ricker 9/11, Diane Klare* 4/5, Betsy Clifford 9/11, Mike Jordan 6/11, John Bacon 5/11 *Diane Klare joined the Trustees Board in 01/2010.

Library Hours: Tuesday – Thursday: 10:00 am to 8:00 pm, Friday: 10:00 am to 6:00 pm (July & August 4:00 pm), Saturday: 10:00 am to 3:00 pm (July & August 1:00 pm)

Respectfully submitted,
Elizabeth Muhlbach
Director/Librarian

Haddam Capital Planning Commission

Samuel D. Crum, Jr., Chairman

The Capital Planning Committee (CPC) began the annual process of requesting information from town agencies regarding their expenditure requests exceeding \$5,000 for the five (5) year period 2010 to 2015 in September of 2009.

All information was reviewed by the committee and the various agencies were invited to present, clarify or articulate their requests. The CPC developed a prioritized five (5) year plan that was presented to the Boards of Selectmen and Finance in April of 2010 which was incorporated into the budgetary process.

Joanne Nesti was appointed to the committee in February 2010 and has proved to be a great addition. Once again, the committee would like to thank Bette Dybick for her consistent and much needed administrative assistance.

Attendance

Crum 8/8, Knafel 6/8, Calhoun 7/8, Murphy 8/8, Nesti 4/4

Respectfully submitted,
Samuel D. Crum, Jr.
Chairman

Haddam Town Planner/Land Use Office

Elizabeth West, Town Planner

The role of the Land Use Department is to ensure that development occurs in a method that is fair, legal and in harmony with the Plan of Conservation and Development and the Town Regulations. Our scope of work goes much deeper when you consider infrastructure development, property development laws, interpretation of the State and Town Regulations, coordination with other agencies such as DOT and DEP, and the general welfare and economic viability of the Town.

It is a balance keeping one foot in the day to day operations while looking ahead to the future of the Town. We support several appointed and elected Committees such as Inland Wetlands Commission, Planning and Zoning Commission, Conservation Commission, Economic Development Commission and the Zoning Board of Appeals. Health permits for well, septic, food establishments as well as various inspections of daycares and Lyme Disease tick test reporting are also issued through the Land Use Department by the Chatham Health District. Engineering Review of larger projects, road construction and drive way apron is done by Nathan L. Jacobson & Associates, Inc., our consulting engineering firm.

While the economic downturn has reduced the amount of new home permits and subdivision requests but new loan requirements and the housing stimulus package have increased the amount of information needed to conduct a sale. In 2009-2010 the Land Use Department issued 115 zoning permits and 15 new home permits.

Beyond the day to day operations of reviewing permits and investigating zoning complaints, the Department has focused on revising the regulations with the assistance of the Commissions and has done extensive work to secure funding for a number of

infrastructure projects. With the assistance of our consulting engineers we have identified a number of potential locations for a new transfer station and successfully negotiated an extension at our existing location until April 2011.

In the 2009/2010 year the Land Use Department has achieved many accomplishments:

- Expended \$63,200 STEAP grant by State of CT for the purpose of survey work and engineering to determine how the public water main will be extended from the town of Chester.
- Launched the web-based mapping system called GIS with the Assessor
Go to <http://hosting.tighebond.com/haddamct/main/htm>
- Drafted Public Improvements Regulations in conjunction with Public Works and the Engineering Department
- Revised and Updated the Wetlands Regulations with the State Regulations
- Managed the collection and return of performance bonds,
- Requested \$500,000.00 in STEAP monies for 2010 for Tylerville water main project.
- Drafted Revised Subdivision Regulations
- Granted Department of Health Drinking Water State Revolving Funds for the Tylerville Water Main Project; possible loan of \$6 million, subsidy of \$1.2 million.
- Negotiated extension for existing transfer station until spring 2011.

Respectfully submitted,
Liz West
Town Planner

TOWN OF HADDAM, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2010

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
Taxes, Interest And Lien Fees:				
General property taxes	\$ 23,172,252	\$ 23,172,252	\$ 23,553,327	\$ 381,075
Elderly tax abatement	(90,000)	(90,000)		90,000
Interest and lien fees	120,000	120,000	185,677	65,677
Telecommunications property tax grant	50,591	50,591	33,253	(17,338)
Total taxes, interest and lien fees	<u>23,252,843</u>	<u>23,252,843</u>	<u>23,772,257</u>	<u>519,414</u>
Intergovernmental:				
Education cost sharing	1,728,610	1,728,610	1,510,195	(218,415)
Tax relief for elderly	50,000	50,000	47,702	(2,298)
Boat registrations			7,245	7,245
Veterans' exemption	5,730	5,730	5,333	(397)
Mashantucket Pequot grant	20,231	20,231	20,070	(161)
Local capital improvement grant	72,935	72,935		(72,935)
Manufacturing machinery and equipment			5,648	5,648
PILOT, state owned real property	147,460	147,460	137,730	(9,730)
Miscellaneous state and federal	65,000	65,000	28,643	(36,357)
Total intergovernmental	<u>2,089,966</u>	<u>2,089,966</u>	<u>1,762,566</u>	<u>(327,400)</u>
Charges for Services:				
Licenses and permits	275,000	275,000	246,833	(28,167)
Real estate	125,000	125,000	92,884	(32,116)
Miscellaneous	700,000	734,300	86,312	(647,988)
Land use state fees	10,000	10,000		(10,000)
Town clerk state fees	75,000	75,000		(75,000)
Total charges for services	<u>1,185,000</u>	<u>1,219,300</u>	<u>426,029</u>	<u>(793,271)</u>
Interest Income:	100,000	100,000	68,329	(31,671)
Total revenues	<u>26,627,809</u>	<u>26,662,109</u>	<u>26,029,181</u>	<u>(632,928)</u>
Other Financing Sources:				
Proceeds from sale of property			623,828	623,828
Appropriation of fund balance	890,000	912,000		(912,000)
Total other financing sources	<u>890,000</u>	<u>912,000</u>	<u>623,828</u>	<u>(288,172)</u>
Total Revenues and Other Financing Sources	<u>\$ 27,517,809</u>	<u>\$ 27,574,109</u>	<u>\$ 26,653,009</u>	<u>\$ (921,100)</u>

TOWN OF HADDAM, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2010

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget</u>
	<u>Original</u>	<u>Final</u>		
General Government:				
Selectman's office	\$ 240,607	\$ 242,623	\$ 242,623	\$ -
Probate court	1,750	1,750	736	1,014
Elections	47,960	47,960	42,736	5,224
Board of finance	58,950	58,950	48,719	10,231
Assessor	229,243	231,113	230,247	866
Board of tax review	10	10		10
Tax collector's office	111,216	111,216	82,911	28,305
Treasurer's office	12,506	12,906	12,596	310
Town counsel	81,020	103,020	101,890	1,130
Town clerk	186,033	188,883	111,818	77,065
Town hall	8,124	8,124	7,024	1,100
Town office building	26,579	27,979	26,048	1,931
Town office building annex	8,061	8,061	5,269	2,792
Planning and zoning	6,355	6,355	5,883	472
Zoning board of appeals	95	95	90	5
Engineering department	51,535	51,535	49,211	2,324
Wetlands	400	400	50	350
Central services	163,537	163,537	151,809	11,728
Insurance and other benefits	885,757	885,757	885,757	-
Long range capital planning	200	200	182	18
Senior center	47,932	47,932	45,920	2,012
Youth center	7,780	7,780	6,856	924
Veterans Museum	6,085	6,376	5,287	1,089
Parades	1,225	1,534	1,363	171
Health director/food inspector	62,400	62,400	62,400	-
Housing partnership	10	10		10
Economic development	7,010	9,510	7,835	1,675
Land use offices	172,561	172,561	147,048	25,513
Conservation	1,270	3,270	3,250	20
Pension	125,000	125,000	125,000	-
Contingency	105,000	33,537		33,537
Total general government	<u>2,656,211</u>	<u>2,620,384</u>	<u>2,410,558</u>	<u>209,826</u>
Public Safety:				
Fire protection	318,628	318,628	270,177	48,451
Police	222,746	258,920	258,920	-
Dog damage	50	50		50
Emergency management	1,350	1,350	256	1,094
Homeland Security	10	10		10
Fire marshal	15,922	16,213	16,063	150
Dispatch services	97,962	97,962	97,962	-
Abandoned vehicles	1,000	1,000	200	800
Building department	104,540	105,190	100,223	4,967
Total public safety	<u>762,208</u>	<u>799,323</u>	<u>743,801</u>	<u>55,522</u>
Public Works:				
General labor	577,269	577,269	544,407	32,862
General maintenance	505,000	505,000	487,503	17,497
Street lighting	41,800	41,800	38,267	3,533
Town garage	56,050	56,050	54,397	1,653
Snow and ice removal	315,000	315,000	283,008	31,992
Fire hydrants	10	10		10
Solid waste disposal	580,240	598,640	551,402	47,238
Tree maintenance	15,050	15,050	14,855	195
Total public works	<u>2,090,419</u>	<u>2,108,819</u>	<u>1,973,839</u>	<u>134,980</u>

(Continued on next page)

TOWN OF HADDAM, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2010

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget</u>
	<u>Original</u>	<u>Final</u>		
Health and Welfare:				
Public health	\$ 74,010	\$ 74,010	\$ 73,910	\$ 100
Social services	65,000	65,000	65,000	-
Committee on aging	1,335	1,335	1,204	131
Transportation for the elderly	42,527	42,639	42,571	68
Water pollution & control	12,000	24,000	22,708	1,292
Haddam volunteer ambulance	145,010	145,010	134,484	10,526
Total public health and welfare	<u>339,882</u>	<u>351,994</u>	<u>339,877</u>	<u>12,117</u>
Culture and Recreation:				
Haddam park and recreation commission	63,285	63,285	57,951	5,334
Regional recreational authority	92,460	92,460	92,460	-
Higganum athletic association	7,700	7,700	5,280	2,420
Village parks society	3,000	3,000	3,000	-
Little league	7,100	7,100	7,100	-
Club Sixty	3,100	3,100	3,092	8
Middlesex county water	1,729	1,729	1,729	-
Brainerd memorial library	318,273	318,273	318,273	-
Haddam River Days	5,000	5,000	5,000	-
Youth Football	5,000	5,000	5,000	-
Total culture and recreation	<u>501,647</u>	<u>506,647</u>	<u>498,885</u>	<u>7,762</u>
Debt Service	<u>86,981</u>	<u>86,981</u>	<u>86,981</u>	<u>-</u>
Education	<u>19,468,254</u>	<u>19,468,254</u>	<u>19,468,254</u>	<u>-</u>
Other Financing Uses:				
Transfer out	<u>1,612,207</u>	<u>1,631,707</u>	<u>1,631,707</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u><u>\$ 27,517,809</u></u>	<u><u>\$ 27,574,109</u></u>	<u><u>\$ 27,153,902</u></u>	<u><u>\$ 420,207</u></u>