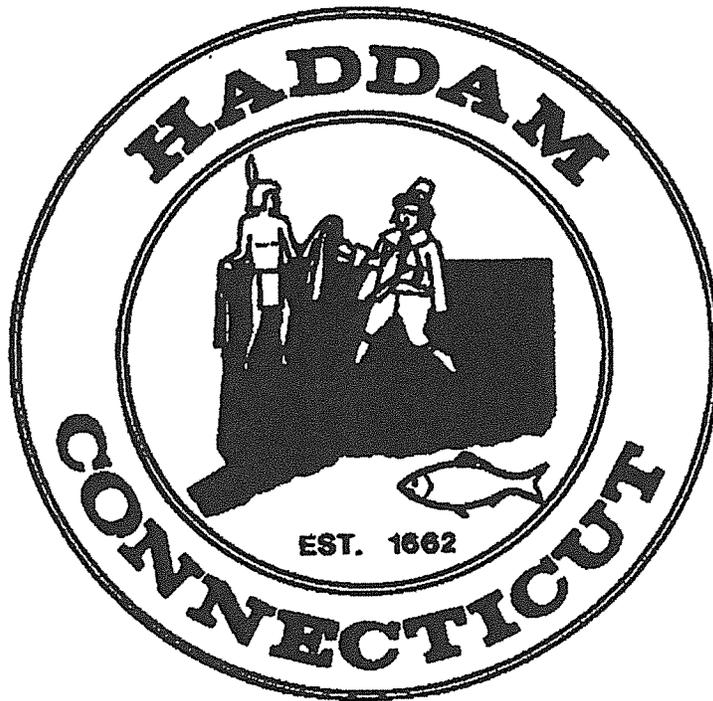


**ANNUAL REPORT
for the
TOWN OF HADDAM**



Fiscal Year July 2010 – June 2011

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Town Office Building Hours Mon.-Wed.: 8:30 am ~ 12 noon, 1:00 pm ~ 4:00 pm Thurs.: 8:30 pm ~ 12 noon 12:30 pm ~ 5:00pm, 5:30 pm ~ 6:30 pm. Friday: 8:30 am ~ 12 noon	
Transfer Station Hours Wed. & Sat.: 8:00 am ~ 3:45 pm, Sun.: 8:00 am ~ 11:45 am	
<p><i>Please Note: The Charter of the Town of Haddam gives the Board of Finance responsibility for compiling and publishing the Annual Report. It does not, however, give the Board any authorization to see that reports of various agencies and departments are either submitted when requested or that the reports include all of the information required by the Charter or State Statutes. The reports are entered into the Annual Report substantially as submitted. All reports received are included in this Report.</i></p> <p align="center"><i>A sincere "Thank you" to all who participated!</i></p> <p align="center"> Town of Haddam Annual Report 2010-2011 </p>	

**Annual Report
For the
Town of Haddam
Fiscal Year July 1, 2010 – June 30, 2011**

Board of Selectmen

Paul J. DeStefano, First Selectman

This has been a challenging fiscal year. As in the case of most small towns in Connecticut, the ailing economy has taken its toll on our tax base and has required us to be very selective in pursuing our spending agenda. It has also required us to cut operational expenses dramatically, freeze our salary base and put a hold on new hires. Still, in the face of such a defensive posture, we have managed to make reasonable progress in dealing with some of our infrastructure problems, have improved our economic development base, and have expanded the hours of operation at the town hall.

In addition, we have finally conquered the stubborn transfer station issue by negotiating an arrangement with the State that enables us to remediate the old land fill on town property and rebuild a new station in its stead. We have improved our position in dealing with the contamination problems in Tylerville and have developed some real solutions which we expect will bring this nagging issue to a close within the very near future. We have completed our sewer studies for the village of Higganum and are considering several cost effective options at this time.

The year to come will no doubt be a challenging one, so it will be important for us to be patient and keep our resolve as we try to deal with the issues before us. At the same time, it will be equally important to remain vigilant for those opportunities that will enable us to build our resources for the future. As in the past, the Board of Selectmen thanks you for your support and pledges to do its best to represent you.

Attendance for meetings:

There were forty (44) regular meetings and special meetings during the fiscal year.

Paul J. DeStefano – 44 of 44, Robert Duval – 42 of 44, Peter Arseneault – 43 of 44, Alice Zanelli – 28 of 44. Georgla Emanuel, Financial Coordinator, took minutes at 14 meetings for the proposed budget.

Respectfully submitted,

Paul J. DeStefano, First Selectman

Haddam Registrars of Voters

Raymond Skarsten & Saralyn Twomey, Haddam Registrars of Voters

The Town of Haddam had the following elections and referenda:

August 19, 2010	Republican and Democratic Primaries
November 10, 2010	Gubernatorial Election
February 22, 2011	Special Election – 36 th District
May 3, 2011	School Budget Referendum
May 5, 2011	Transfer Station Referendum

This is one more voting session than we had last year.

The Registrars held a Haddam/Killingworth Senior High School registration session at the H/K High School in April 2011 with 48 high school seniors registering to vote in Haddam.

The Registrars and deputy Registrars also attended two required conferences during the fiscal year.

The largest budget expenditure was the election wages - \$39,288.

Respectfully submitted,

Raymond Skarsten
Saralyn Twomey
Haddam Registrars of Voters

Board of Finance

Deborah L. Olsen, Chair

The Board of Finance consists of six regular members and three Alternate members. The regular members for July 2010 to June 2011 were: Chair, Deborah Olsen, Vice Chairman Edward Schwing, Harlan Fredericksen, David Kapitullk, Joseph Rossi, Jr., and Lucille Silvestrini. The original three Alternate members were: Joseph Centofanti, Cheryl Haase, and Elizabeth Milardo. In February 2011, Alternate Elizabeth Milardo asked to resign from the Board due to work conflicts. Diane Stock replaced Ms. Milardo as an Alternate in March 2011.

The tax rate was set at 27.4 mils for the fiscal year beginning July 1, 2010. The Board continuously attempts to balance the funding needs of all agencies, revenues received, and the effect/burden on the taxpayers. The Board of Finance is charged under the *Charter of the Town of Haddam, Section 9-2* to devote attention to four main areas: 1-preparation of the next years' budget, 2-managing and monitoring of the current budget, 3-long range capital planning

Board of Finance, cont.

in conjunction with the Long Range Capital Planning Committee, and 4-Monitoring the school district budget.

Taxpayers are invited and encouraged to attend all Board of Finance meetings, which are held on the second Wednesday of each month except August, when no meeting is usually scheduled. Minutes of the Board of Finance meetings are on file and are available at the Town Clerk's Office at the Town Office Building as well as on the Town's website.

Attendance: There were ten regular meetings, eight budget meetings, and three special meetings held during the 2010-2011 fiscal year. Attendance for the regular meetings was as follows: Olsen: 10/10, Schwing: 10/10, Centofanti: 9/10, Fredericksen: 10/10, Haase: 7/10, Kapitullk: 9/10, Milardo: 1/5, Rossi: 5/10, Silvestrini: 9/10, and Stock: 1/2. Attendance for the budget meetings : Olsen: 8/8, Schwing: 7/8, Centofanti: 7/8, Fredericksen: 8/8, Haase: 6/8, Kapitullk: 7/8, Milardo: 0/0, Rossi: 0/8, Silvestrini: 8/8 and Stock: 7/7. Attendance at the special meetings: Olsen: 3/3, Schwing: 3/3, Centofanti: 3/3, Fredericksen: 3/3, Haase: 1/3, Kapitullk: 3/3, Milardo: 1/2, Rossi: 2/3, Silvestrini: 3/3 and Stock: 1/1.

Respectfully submitted,

Deborah Olsen, Chair

Office of the Assessor

Marilyn R. Baumann, CCMAII

The Grand List for October 1, 2010 resulted in a total net figure of 890,333,108 after adjustments from the Board of Assessment Appeals (BAA). This was a decrease from 2009 (also post-BAA adjustments) of 7,913,199 and reflects the state mandated revaluation of all real property was completed effective with this Grand List.

The Assessor's Office has achieved a lot this past year. In addition to our regular duties, the preparation and completion of the revaluation with software conversion and the conversion of the Assessor's maps to a web-based digital system are two major projects that we consider great accomplishments.

The implementation of the revaluation effective October 1, 2010 was completed and the Grand List was signed on time according to Connecticut State Statutes by January 31, 2011 with no time extension. Typically in a revaluation year, due to the immense amount of work involved, the Assessor's Office will file for a one month extension to sign the Grand List. However, in this volatile budget predicament, we felt that it was most important to sign and complete the

Assessor, cont.

reevaluation on time so that the finalization of the budget process would not be extended out a month as a result.

As you are probably aware, this was a full reevaluation consisting of inspections of all real estate in the town. In addition we have converted to a new, more sophisticated appraisal software system. Vision Appraisal Technologies Inc. (now known as Vision Government Solutions, Inc.) has been in the industry for over 35 years with a strong understanding of what their clients need and constantly developing enhancements to the system based on feedback from their patrons. As needs arise and budgets allow this system affords a wide range of future enhancement opportunities and upgrades. Working with entirely different software has been quite a learning curve for us even though I was somewhat familiar with it in my former position. We are very proud of completing this huge undertaking and wish to thank all of the residents for their cooperation and consideration throughout the reevaluation process which truly was a contributory factor to its success.

The Geographic Information System (GIS) Mapping, launched publicly in 2010 has gotten a lot of positive feedback from residents, appraisers, title searchers, etc. not only because the maps are available via the web but the quality and clarity of the printed maps as well. Due to the nature of the conversion from very old fly-over type maps to a digitized mapping system there are many corrections to be researched and implemented and we are continuously working on updates and modifications.

For taxpayers who qualify, there are various state and local programs available that offer tax assistance. These programs include elderly/homeowners, veterans, additional veterans, 100% disabled and blind which are administered through the Assessor's Office. Please do not hesitate to call or stop by so that we may explain any of these programs and help to determine which program you might qualify for.

As in the past, we will make every effort to keep you informed of all the activities and programs in the Assessor's Office. We will make this information available through our web site www.haddam.org, *Haddam Bulletin*, *Haddam Events* and the local newspapers.

We are very proud of what we do and remain grateful for the continuing support of our awesome co-workers and the residents of this great town. We will be persistent in keeping the lines of communications open between us and strive to preserve fairness and equity which is an essential component of our jobs.

Assessor, conf.

I remain ever-grateful to Tammy for her thoroughness in all aspects of her position and never-ending support and assistance day-to-day especially over this very stressful and extremely busy past year.

Respectfully submitted,

Marilyn R. Baumann, CCMail, Assessor

Board of Assessment Appeals

Diane Clowes, Chair

1. Summary of attendance

- One meeting in September 2010: all members present. (Jo Ann Woickelman, Suzanne Hausner and Diane Clowes).
- In addition, in September 2010, Jo Anne Woickelman and Diane Clowes met with the Assessor to finalize the numbers and send out decision letters.
- One informal meeting in February 2011. (Diane Clowes sent appointment notifications to all appellants and reviewed the 150+ applications.) Jo Ann Woickelman reviewed all applications, as did two temporarily members appointed to help with the heavy load. (Member Suzanne Hausner unfortunately had to resign.)
- One training session in March 2011 with two members present. (Diane Clowes & Jo Ann Woickelman plus two temps)
- Seven formal meetings in March 2011 with two members present. (Diane Clowes and Jo Ann Woickelman, along with two temporary appointees)
- In addition, informal site visits were scheduled on two days. (Jo Ann and Diane Clowes, plus the two temps attended)
- Two informal meetings to determine adjustments and send out decision letters. Jo Ann Woickelman and Diane Clowes present, along with two temps.

2. We received no funding from the town other than postage.

This year we will be streamlining and modernizing the BAA by finally getting everything onto a computer. Hopefully, the outcome will be a simplified process which is easier for appellants to understand and navigate - and easier for the BAA also.

Respectfully submitted,

Diane Clowes, Chair

Office of the Tax Collector

Mary P. Nork, Tax Collector

Taxes Collected for 2009 Grand List	\$23,662,401.58
Pre Collections for 2009GL collected in June 2009	680,875.37
Regular Back Taxes Collected	343,075.32
Interest and Fees Collected	191,530.37
Total Collections	\$24,877,882.64

The above figures represent a collection rate of 99.1% on the adjusted 2009 Grand List levy. With the mill rate being set at 27.4, the beginning levy expected to be collected on the 2009 Grand List was \$24,467,150.02. This beginning amount was adjusted to \$23,968,940.03 with all the legal additions and deletions to the Grand List. The Budget that the Board of Finance had approved to be met was \$24,694,659, of which we collected more than 100%.

There were no additional properties sold against the COURT SETTLEMENT of back taxes under the name of "Nason Group Properties" in this fiscal year. The balance left to collect on the back tax settlement for Nason Group is \$561,429.01 (plus interest).

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment, and motor vehicles on the grand list set October 1, 2009, and all past due uncollected taxes. There were 15,666 bills printed for the 2009 Grand List (GL). There were 357 accounts adjusted, requiring additional billing or correspondence. Our office has a mailing service do the mailing for all bills printed for the 2009GL. This allowed for an early collection period (Pre-Collections) which brought in nearly \$681,000 before the actual due date. There were 3,122 delinquent notices sent throughout the year. In April 2011 the Tax office gave twenty-two Real Estate accounts to an attorney for collection. The original tax plus interest owed on these 22 properties was \$202,453.02. As a result of the legal action, \$154,254.85 was collected in the following 2 months (the end of June 2011). An additional \$37,462.05 was collected in the third month, July 2011, the beginning of the next fiscal year, for a total of \$191,716.90. There are six accounts still pending with litigation to be reconciled by March 2012.

I will be retiring from the Tax Collector's position as of November 21, 2011. I cannot go without saying that it has been a great honor to serve you. The tax payers of Higganum, Haddam, and Haddam Neck have been wonderful in meeting their obligations to the Town Government, and have allowed me to be successful in this position. Thank you for putting your trust in me.

Respectfully submitted,

Mary P. Nork, CCMC, Haddam Tax Collector

August 10, 2010 - Primaries

Democratic		
Governor	Dan Malloy	324
	Ned Lamont	246
Lt. Governor	Nancy Wyman	353
	M. Messina Glassman	210
Secretary of State	Denise Merrill	366
	Gerry Garcia	179
Comptroller	Kevin Lembo	405
	Michael Jarjura	127
Judge of Probate	Terrance Lomme	325
	Raymond Rigat	208
Republican		
Governor	Tom Foley	193
	Michael Fedele	161
	Oz Griebel	80
Lt. Governor	Mark Boughton	219
	Lisa Wilson-Foley	295
US Senator	Linda McMahon	197
	Peter David Schiff	89
	Rob Simmons	156
Rep. In Congress	Daria Novak	123
	Doug Dublitsky	58
	Janet Peckinpaugh	254
Atty. General	Martha Dean	257
	Ross Garber	167

TOWN MEETINGS

August 17, 2010

Voted not to impose tax interest for property of Jean L. Jansky, Killingworth Road, Higganum.

Voted to add \$22,000.00 to the Town Counsel Account

September 23, 2010

Voted to transfer \$34,300.01 from Miscellaneous Revenue Budget to the Emergency Special Duty Police Budget.

Voted to move the unexpended balance from RSD #17 in the amount of \$172,132.27 into the Debt Service Line.

October 19, 2010

Voted to appoint the following to the Haddam Killingworth Recreation Authority for the fiscal Year July 1, 2010 to June 30, 2011: Thomas Sledzik, Robert Fitzgerald, William Bowles, Lisa Weise.

Voted to approve the following Ordinance for issuance of permit restriction on real property with delinquent amounts owned to the Town of Haddam, except in the case of an emergency, safety or health issue.

November 2, 2010 State Election

Governor & Lt Governor		
Republican	Foley & Houghton	2,052
Democratic	Malloy & Wyman	1,537
Working Families	Malloy & Wyman	69
Independent	Marsh & Booker	97
US SENATOR		
Republican	Linda McMahon	1,852
Democratic	Richard Blumenthal	1,750
CT for Lieberman	Dr. John Mertens	31
Working Families	Richard Blumenthal	70
Independent	Warren Mosler	61
Representative in Congress		
Republican	Janet Peckinpugh	1,791
Democratic	Joe Courtney	1,835
Green	G. Scott Deshefy	56
Working Families	Joe Courtney	66
State Senator		
Republican	Neil Nichols	1,930
Democratic	Eileen Daily	1,588
Green	Collin Bennett	162
State Representative		
Republican	Chet Harris	1,867
Democratic	James Spallone	1,749
Secretary of State		
Republican	Jerry Farrell	1,762
Democratic	Denise Merrill	1,661
Green	S. Michael DeRosa	70
Libertarian	Ken Mosher	28
Working Families	Denise Merrill	70
Independent	Michael Telesca	51
Treasurer		
Republican	Jeff Wright	1,697
Democratic	Denise Nappier	1,794
Green	S. David Bue	49
Working Families	Denise Nappier	70
Independent	Andrew White	55
Comptroller		
Republican	Jack Orchull	1,647
Democratic	Kevin Lembo	1,700
Green	Collin Bennett	82
Libertarian	Joshua Katz	34
Working Families	Kevin Lembo	56
Independent	Hugh Dolan	57

Town Clerk, cont.		
Attorney General		
Republican	Martha Dean	1,759
Democratic	George Jepsen	1,719
Green	Stephen Fournier	65
Working Families	George Jepsen	56
Independent	Stephen Fournier	58
Judge of Probate		
Republican	Anselmo Della	1,809
Democratic	Terrance Lomme	1,736

TOWN MEETINGS

November 10, 2010

Voted to accept an Ordinance to accept 0.58 acres, more or less, of real property located on Killingworth Road in the Town of Haddam in Lieu of Taxes owned.

January 18, 2011

Voted to accept the Annual Town Report for Fiscal Year July 1, 2009- to June 30, 2010.

February 10, 2011

Voted to accept Morgan's Way as a Town Road

April 27, 2011

To consider and act upon the ordinance entitled "An Ordinance appropriating \$3,205,000. Bonds of the Town to meet said appropriation and pending the issuance thereof the making of temporary borrowing for such purpose. Meeting adjourned to a referendum on May 5, 2011.

May 3, 2011

Regional District #17 School Budget Referendum: Shall we adopt Regional School District #17 Education Budget \$38,113,433 for the fiscal year July 1, 2011-June 30, 2012?
Haddam - Yes 481 No 504 Killingworth - Yes 338 No 261 = Yes 819 No 765
Budget Passed.

May 5, 2011

A Referendum vote was placed on the voting machines under the following ballot label and the results of said Referendum vote on the question is as follows:
"Shall the \$3,205,000 appropriation and bond issuance authorization to construct a transfer station, as adopted by ordinance of the Board of Selectmen, be approved? YES / NO"
Number of Yes Votes 613 Number of No Votes 98

May 18, 2011

Voted to approve the budget for Fiscal Year July 1, 2011 through June 30-2012 in the amount of \$27,764,028.
Voted to authorize the Board of Selectman to accept any and all Town Aide Highway Funds, which may be due and available to the Town of Haddam for the Fiscal Year ending June 30, 2012.
Voted to accept the Capital Improvement.

STATISTICS

ADMINISTRATOR'S DEED	5
AFFIDAVIT	12
AGREEMENTS	11
ASSIGNMENT OF MORTGAGE	39
ATTACHMENT	3
CERTIFICATE OF DEVISE	8
CHANGE OF NAME	16
COLLATERAL/CONDITIONAL AST	1
COMMITTEE DEEDS	1
CONSERVATOR'S DEED	1
DECLARATION	2
EASEMENTS	9
EXECUTOR'S DEED	5
FIDUCIARY'S DEED	5
FORECLOSURE	3
FOREST FARM & OPEN SPACE	26
JUDGMENT LIEN	32
LEASE/NOTICE OF LEASE	5
LIENS	19
LIS PENDENS	35
MECHANIC'S LIEN	5
MORTGAGE DEEDS	478
MORTGAGE MODIFICATIONS	21
NOTARY	28
NOTICE	2
ORDER	6
PARTIAL REL. MORTGAGE	19
PERMIT	3
POWER OF ATTORNEY	15
PROBATE CERTIFICATE	18
QUIT CLAIM DEEDS	90
RELEASE OF LIENS	69
RELEASE OF MORTGAGE	578
RELEASE OF TAX LIENS	293
SUBORDINATION AGREEMENT	55
TAX LIENS	172
TAX CERTIFICATE	32
TAX WARRANT	3
TRADE NAME	16
UCC	7
VARIANCES	5
VETERANS DISCHARGES	4
WARRANTY DEED	96
BIRTHS	54
DEATH	41

Town Clerk, cont.

MARRIAGE	86
DOG LICENSES	982
KENNEL LICENSES	13
LIQUOR PERMITS	12
MAPS	19
SPORTMANS LICENSES	515
TRANSFER STATION PASSES	2,296

Respectfully submitted,
Ann P Huffstetter, Town Clerk

Haddam Planning & Zoning Commission

Malcolm Gorin, Chairman

This past year has been an educational and somewhat frustrating experience for our Commission. Enforcement of regulations has run into judicial roadblocks that have many of us wondering if our legal system is working the way we expect it to. With few proposed developments this has been an ideal time for us to update our Regulations. With the guidance of our planner, Liz Glidden, we have to date revised our Subdivision Regulations and are in the process of revising and modernizing our Zoning Regulations. Our new Zoning Enforcement Officer (ZEO) Jim Puska has been doing an excellent job. We have a very fine Commission that represents our community well and does its best to be fair and open minded.

Planning & Zoning Commission Meeting Attendance

Peter Baird	0/6
Steven Bull, Secretary	17/17
Stasia DeMichele	15/17
Malcolm Gorin, Chairman	16/17
Gordon Hard	7/11
Full Member	
Michael Lagace	15/17
Wayne LePard	14/17
Walter Zilahy, Vice Chairman	15/17
Gordon Hard, Alternate	4/6
John Bosco, Alternate	10/11
Arthur Kohs, Alternate	2/17
Jamln Laurenza, Alternate	15/17
Liz West Glidden, Town Planner	17/17
Bunny Hall Batzner, Recording Clerk	16/17

Respectfully submitted,

Mal Gorin

Haddam Zoning Board of Appeals

Robin Munster, Chair

Haddam Zoning Board of Appeals Meeting Attendance 2010-2011

Thomas Berchulski, Secretary	7/9
Tom Danaher	4/9
Diane Kellsey	2/9
Robin Munster, Chairman	7/9
David Papallo, Jr., Vice Chairman	7/9
John Calhoun, Alternate	6/9
Helen Reeve, Alternate – Seated	7/9
Kenneth Wendt, Alternate – Seated	6/9
Liz West Gidden, Town Planner	5/9
Joe Budrow, Zoning Enforcement Officer	1/3
Jim Puska, Zoning Enforcement Officer	5/6
Bunny Hall Batzner, Recording Clerk	9/9

Wetlands Commission

Mark Stephens, Chairman

The Haddam Wetlands Commission is a state-mandated appointed local board which serves to carry out the regulations of the CT Inland Wetland and Watercourses Act (Sec.22a-36 through Sec.22a-45 of the CT General Statutes).

The Wetlands Commission meets on the second Monday of each month in Town Hall at 7:00 P.M. In October it meets on the following Tuesday due to Columbus Day.

The Wetlands Commission met for 10 regular meetings and 3 site walk meetings covering 2 properties.

Its membership (with attendance record) was:

Chris Alexy (4 of 10)
Paul Best (9 of 10)
Dan Iwanicki (4 of 5)
Joe Laurenza, Alt. (4 of 6)
Diane Sikorsky (7 of 10)
Joe Stephens (10 of 10)
Mark Stephens (10 of 10)
Tom Worthley (5 of 10)

The Commission received 10 permit applications and approved 13 permits. 5 permits were withdrawn. The Wetlands Enforcement Officer approved 1 permit.

Wetlands Commission, cont.

Amending the Inland Wetlands and Watercourses Regulations of the Town of Haddam was the subject of a public hearing continued from last year. The regulations needed updating to reflect the changes and additions to the CT Statutes. The revisions were approved in August and went into effect Sept. 1, 2010. The highlights of the revision are that Haddam now has only one upland review distance of 100' (no 50' for "minor" wetlands) and that the Wetlands Agent (WEO) is now authorized to approve permits in those upland review areas.

Respectfully submitted,

Mark Stephens, Chairman

Anthony J. Bondi Senior Center

The 2010-2011 year was an active one at the Anthony J. Bondi Senior Center. Fran Oktavec, director of the Senior Center since it opened in 2002, planned an active year designed to enhance the social, educational, health and entertainment world of Haddam's seniors.

Plans were made, calendars prepared and regular and special programs carried out. Fran loved working with people and getting them involved in the successful programs that were offered. One of her pleasures was thanking them, recognizing their important participation. There are too many to mention individually, but one was her trusted advisor Louise Chambers, Municipal Agent for the Elderly.

Among the regular activities were soft aerobics, tai chi, computer lessons, shopping and entertainment trips, Friday breakfasts at Connecticut Valley Hospital, Burr Buddies (a program where seniors worked with elementary school students on various educational projects), and hosting Haddam Club Sixty meetings. The Senior Center held tag and bake sales, featuring the baking and crafts of our seniors. Lap quilts were made to send to hospitals for use by wounded and ill service personnel and others. Visits were arranged to hospitals and convalescent homes to see residents who were Haddam friends. Our seniors visited East Hampton, to play cards and socialize. The Senior Center hosted a number of exchanges also, for card playing and bingo. Seniors were encouraged to attend plays and other entertainment events presented by Regional School District Seventeen, thanks to a pass system provided by the schools. Seasonal and holiday parties were highlights of the year, Fran always making them extra entertaining. There was always a pot of coffee on. Refreshments were provided at events, prizes were awarded and small gifts given.

There were several special programs during the year. These include, as examples: Candy Casale of Haddam Public Health on senior health issues, Jane Sibley on herbs, Superintendent Gary Mala on the school budget, the Haddam Garden Club demonstrating easy flower arrangement ideas, Haddam Volunteer

Senior Center, cont.

Ambulance Society on ambulance services, and the Higganum Pharmacy talking about their facility and what it offers for seniors.

Fran Oktavec retired in early June, for health reasons. At Haddam's Senior Picnic, in June, she was honored for her many accomplishments, engaging personality, boundless energy and long dedication to the town. She will be long remembered for her many achievements and bright spirit by those who frequent the Anthony J. Bondi Senior Center.

The Senior Center is open for activities on Monday, Wednesday and Friday from 9:00 AM to 3:00 PM., The Haddam Meal Site, under the management of Kathy O'Keefe, is open Monday through Friday from 10:30 AM to 1:30 PM. All seniors are invited to stop in, find out what going on, enjoy a good meal, and take part in a variety of activities.

Respectfully submitted,

Eleanor Bosco
Marjorie DeBoid

Municipal Agent for the Elderly

Louise Chambers, Municipal Agent for the Elderly

In the continuing difficult economic times that we all face, the needs of the elderly and handicapped have increased tremendously. As Municipal Agent for the Town of Haddam, I see these needs continuing to grow disproportionately to the resources available. Facing this fact has highlighted the complexity of assistance needed and the need for resolution of these issues not only for our senior and handicapped populations, but to all people across the country.

Health care, affordable safe housing, prescription benefits, transportation services, nutrition and daily living needs are all issues that leap frog each other in necessity on an all too familiar basis. Added to the mix is the pressing reality of how to stay warm even in our homes for the winter. This past year, I have either assisted with or offered appropriate referrals for persons and families with needs in these and other types of situations at a tremendously accelerated pace.

Along with serving our Elderly and disabled, I maintain membership on the Committee on Aging, the Town of Haddam Safety and Response Committee, and the Board of Directors of Haddam Elderly Housing at High Meadow. I have been acting as the administrator of the Anthony J. Bondi Senior Center. I am also the Fair Hearing Officer for our Town. I continue to attend all in-service programs, educational seminars, and training sessions that are appropriate to the position

Municipal Agent, cont.

of Municipal Agent. I actively network with other Municipal Agents throughout the state through my current membership in the Connecticut Association of Municipal Agents.

In the coming year, the Municipal Agent will focus efforts toward not only continuing to provide services to our Senior and Disabled citizens, but also toward increasing outreach efforts to ensure that as many as possible of the members of the population served herein are apprised of the appropriate and most up-to-date programs offered by the our Town-, the State of Connecticut-, and the Federal governments.

The Town of Haddam, our senior residents, and I lost a dear and faithful friend with the death of Senior Center Director Fran Oktavec on July 16, 2011. I believe I can speak for those who knew her well that we feel Fran's absence and miss her vivacious personality, her zany sense of humor, her ever-optimistic attitude, her creative energy, and her pro-community drive.

Parades Committee / Haddam Veterans' Museum

Ronald Annino, Chairman

In the last fiscal year, the Parade Committee held the Memorial Day Parade and Service on Monday, May 30th. The service was well attended by veterans, other marchers and the general public in spite of poor weather.

Some of the expenditures from the committee's budget this year consisted of refreshments for Memorial Day, cash prizes for the winners of the Memorial Day Essay Contest held at the HK Middle School and items to maintain the Higganum Center Green. Monies for the Veterans Museum were expended for utilities, fuel oil, maintenance of the security system and other items. One of the larger Museum projects completed this year was a display case for firearms at a cost of \$606.02. The case was made by a Committee member so the town only paid for materials. In addition to the committee's normal budget, \$5000.00 was appropriated for the restoration of the war monument located on the Higganum Green. These monies were added after an inspection of the monument on September 4, 2010 revealed that it was in need of serious repairs that could not be delayed. A total of \$2,959.63 was expended to complete this project. These funds were used for the following items:

1. \$499.99 for a temporary shelter to cover the monument so the work could be performed in the winter. (The shelter has been passed on to the Haddam Volunteer Fire Department for its use),
2. \$585.00 for the addition of veterans names missing from the plaques,
3. \$504.14 for lights on the monument,
4. \$132.00 for stars on the WW1 plaque to denote those individuals killed in the line of duty,
5. \$325.60 for new mounting hardware for the plaques,

6. \$710.00 for masonry supplies, and
7. the remainder of the funds was used for fuel for the heaters, masonry drills, and other items.

The work performed on the monument included the following:

1. All the plaques were removed; then remounted after the masonry repairs were completed.
2. All loose stones were removed, cleaned, and reinstalled.
3. All the joint mortar was removed and replaced.
4. Lighting was installed.
5. A new border around the monument was installed. (The stone for this work was donated by a local businessman).

The Town should take special note that no labor costs are associated with this project; the Town paid only the material costs. All the work was performed by volunteers. The masonry and electrical work was completed by local contractors. Other work was also performed by other local contractors. The contractors donated their time and equipment. Town equipment and employees were also utilized. In addition, 19 individuals also donated their time, equipment and in some cases supplies.

The Veterans Memorial Walk, which was started in 2004, is continuing to be expanded. The 4" X 8" pavers are engraved with the person's name, rank, branch of service and the time during which they served. Anyone may purchase a brick to honor a friend, loved one, deceased veteran, or family member, who has been honorably discharged or is currently serving in the U.S. military. The veterans need not have enlisted from the town, nor be a resident of the town. In addition the person purchasing a brick does not need to be a resident of the town. This is not a fund raiser so the bricks will be sold for cost. Anyone seeking additional information on this matter is encouraged to contact any of the committee members listed below or the Town Office Building. As this is an ongoing project, there is no cutoff date to place an order. The installation of the pavers and the bricks is being performed by committee members and other volunteers. A total of 23 bricks were added this year.

The Veterans Museum is used to display military artifacts, war memorabilia and other items associated with the Town's past Memorial Days and veterans. Again, as in past years the displays have been expanded as new items were donated to the Museum.

Parades Committee/ Veterans' Museum, cont.

The Museum at this time has no formal hours of operation; however groups or individuals interested in touring the Museum are encouraged to contact any of the committee members whose phone numbers are listed below to schedule a time and date. The committee has opened in the past for as little as one person, so please don't hesitate to call. Tours of the Museum were conducted for children from the Haddam Elementary School along with other groups and individuals this year.

The Committee and volunteers replaced the flags on the graves of over 500 veterans buried in the town's cemeteries. These flags are replaced annually and on an as-needed basis when required. The flags on the town greens are also replaced when necessary.

The display of historical memorabilia of the town's war dead, veterans, and past Memorial Day Parades is on permanent display at the Town Office Building. Also on display at the Town Office Building are the War Dead Flags used in the Memorial Day Parade. The flags hang above the main entry way of the Town Office Building.

The Committee does not conduct regularly scheduled meetings during the year; however, they do meet several times during the year to plan the Memorial Day Parade, Veterans Day activities, and to discuss the budget. Other items discussed are improvements and maintenance of the Higganum Green and Museum, the replacement and maintenance of the flags on the town's greens and in the cemeteries.

Parades/Veterans' Museum Committee

Richard Annino - 345-4802
Ken Vallera - 345-9124
Jamie Kuchyt - 345-9110
Teresa Kuchyt - 345-9110
Mike Zanelli - 345-8245
Jen Tower - 345-xxxx

Robert Kadrie - 345-8998
Malcolm Meyers - 345-2291
Art Wiknik - 345-8619
James Annino - 860-953-0708
Nate Meyers - 345-2291
Ronald P. Annino, Chairman - 345-4451

Respectfully submitted,
Ronald Annino, Chairman

Economic Development Commission

Michael Fortuna, Chairman

Meeting Attendance 2010-2011

Heather Batzner	3/6
Joseph Bergin	5/6
Dan Dachelet	6/6
Barbara Fernandez	4/6
Michael Fortuna, Chairman	6/6
Peter Gillespie	5/6
Lori Maggi	2/6
David Papallo	3/6
Edward Vynalek	5/6
Tom Gidius, EDC Coordinator	5/5
Liz West Glidden, Town Planner	0/6
Bunny Hall Batzner, Recording Clerk	6/6

Conservation Commission

Gail Kalison Reynolds, Chair

The Conservation Commission promotes preservation-minded management of Haddam's natural resources and open spaces, maintains inventories of Town natural resources and open spaces, leverages natural resource expertise to other Town boards and commissions, and educates and informs residents on conservation matters and issues.

Accomplishments for the fiscal year 2010-2011:

- Continued to progress Haddam's Open Space Plan, based on geographic information systems.
- Performed conservation reviews and made recommendations on proposed land usage to the Planning and Zoning and Inland Wetlands Commissions.
- Reviewed Zoning Board of Appeals applications that fall within the Gateway Zone.
- Testified regarding the proposed land swap in Tylerville.
- Purchased a bike rack with the intent of erecting on the Higganum Green.
- Began a project to identify and map all conservation easements granted to the Town of Haddam.
- Served as one of the sponsors for the Higganum Village Farmers' Market program on local food.

The Conservation Commission welcomes citizen input and participation. The Commission meets at 7 p.m. on the final Wednesday of each month at the Haddam Youth Center.

Conservation Commission, cont.

Residents interested in joining the Conservation Commission may contact any of the Commission members or First Selectman for additional information. Conservation Commission participation offers an excellent way for Town residents to constructively contribute to the community and work to maintain the rural character and high quality of life found in Haddam.

There were eight meetings during the 2010-2011 fiscal year.

Attendance:

Walter Bragoni - 7/8

Mardi Hanson - 7/8

Gail Reynolds, Chairman - 8/8

Debbie Umba - 5/8

Tom Worthley - 5/8

Bunny Hall Batzner, Recording Clerk - 8/8

Respectfully submitted,

Gail Kalison Reynolds, Chair

Haddam Volunteer Fire Department Board of Directors

Scott Larson, President

The Haddam Volunteer Fire Department, Inc. is comprised of the two Fire Companies that serve the Town of Haddam. The Haddam Volunteer Fire Company serves the Town of Haddam on the west side of the Connecticut River. The Haddam Neck Volunteer Fire Department serves the Town of Haddam on the east side of the Connecticut River.

The Haddam Volunteer Fire Department is led by a Board of Directors. On January 27, 2011 the current President, Treasurer, and Secretary of the Board of Directors were voted into a three-year term by the members of each fire company at the Annual Department Meeting. The current Directors are:

Scott Larson, President

Jack DiMauro, Treasurer

Marcus Nanfito, Secretary

Robert McGarry, Chief Haddam Neck Volunteer Fire Department

Gary Klare, Chief Haddam Volunteer Fire Company

James Mandolfo, Company Representative Haddam Neck Volunteer Fire Department

Richard Annino, Company Representative Haddam Volunteer Fire Company

HVFD Board of Directors, cont.

The Haddam Volunteer Fire Department Board of Directors is the administrative liaison between the Fire Companies and the Town of Haddam. The Board of Directors also has administrative charge of all property and apparatus of the Fire Companies. The Board of Directors is the policy making authority for both Fire Companies and is charged with preparing the annual department budgets including the 5-year and 20-year plan.

The newly elected Board of Directors has started projects including the review and revision of the current By-Laws that govern the Board of Directors, the creation and implementation of Standard Operating Guidelines (S.O.G.'s) for administrative processes within the Department, and the collaboration with the Fire Companies and the Town Officials aimed at recruiting and retention of Volunteer Firefighters for each Fire Company.

Every year the number of emergency calls the Fire Companies responds to increases as do the administrative requirements to manage the Companies. On the flip-side, the number of active members in each Company is decreasing disproportionately to the town's need to ensure adequate emergency response to the citizens. This situation is dictating that the Board actively review current recruitment and retention strategies while reviewing options for different recruiting and retention strategies – including incentives for volunteers. There is a substantial risk that with a continued decrease in volunteers, the Fire Companies may not be able to sustain their current level of service with purely volunteer responders. We have seen this happen with the Town's ambulance service, but *Haddam Volunteer Fire Department Board of Directors, cont.*

we do not want to see it happen with the Fire Companies as there would be a large economic burden placed on the town to hire and compensate emergency responders to staff our firehouses.

The Haddam Volunteer Fire Department, Inc. and all of its members would like to thank the Residents, Business and Town Officials in the Town of Haddam for their continued support. We look forward to serving you in the future.

Meetings Attendance

There were six meetings of the Board during the 2010-2011 fiscal year.

At the September 28, November 16, 2010 and January 27, 2011 Meetings:

Joseph Zalentz – 2/3

John LeQuere – 2/3

Christian Machlowski – 3/3

Gary Klare – 3/3

Bob McGarry – 3/3

Jim Mandolfo – 3/3

Dan Casey – 2/3

HVFD Board of Directors, cont.

At the March 8, April 26, and May 17, 2011 Meetings:

Scott Larson – 1/3

Jack DiMauro – 3/3

Marcus Nanffo – 2/3

Gary Klare – 2/3

Bob McGarry – 3/3

Jim Mandolfo – 3/3

Dan Casey – 0/3

Respectfully submitted,

Scott Larson

President, Haddam Volunteer Fire Department, Inc.

Haddam Volunteer Fire Company

Gary Klare, Fire Chief

For the fiscal year 2010-2011, it was our most active year to date for the Haddam Volunteer Fire Company. We responded to 573 emergency calls for the 2010 year. A breakdown of the types of calls and the numbers are as follows: 120 Fire (Structure, brush, car), 298 Medical calls, 93 Motor Vehicle accidents, 6 Marine calls and 56 Community Service, etc. calls. Our volume over the past few years is increasing from an average of around 340 in the early 90's to the present total of 573. That's a better than 50% increase over the past 15+ years.

Once again, training continues to be a priority for the Company. We continue to encourage members to further their training by taking fire and medical related courses. We have 38 members certified to State level Firefighter I or II. In addition, we also have 25 medically trained members (either at the EMT or MRT level). This medical number also includes our members of the Junior Fire Department. We provide mutual aid assistance to South Fire District, Durham, Killingworth, East Haddam and Chester as well as any other town when requested. We had an active year for mutual aid response.

The Haddam Volunteer Fire Company has stepped up our recruitment efforts for new members and is open to any resident willing to join us. We hosted an Open House in April, had an extremely successful billboard campaign in conjunction with that, have placed informational flyers around town and even had lawn signs made, and are getting applications steadily. If you are willing and able to give us some of your time and willingness to make a difference, we will provide all the training for you. In particular, we have an increasing need for daytime firefighters. Membership packets are available for pick up at the Firehouse on any Monday night. See any member and they can get the information for you.

HVFC, cont.

Of note last year, we put our new Marine 13 in service. This boat will allow us to be more efficient on the river when we affect searches and rescues of swimmers and boaters. It is equipped with the latest radar, maps and rescue equipment and has already proved to be a valuable addition. We have had members complete State of Connecticut Firefighter I and Firefighter II classes, Fire Service Instructor classes and Emergency Medical Technician (EMT) and Emergency Medical Responder (EMR) classes.

Our Junior Fire Department is doing very well. They have 9 members between the age of 15 and 18. With the help and guidance of their senior advisors, they receive training in basic firefighting, how to respond to an emergency call and what to do once they arrive, community service and medical training/certification. They are also active in fundraising events which bring funds to their organization to use for operating and training. This year, we sent two Junior members to the State Fire Academy for a one week Cadet training program and both successfully completed that course and were honored with certificates at a graduation ceremony. This program includes a one week stay at the Fire Academy in Windsor Locks where the Juniors are taught the basic firefighting skills needed by State Certified Instructors. They then demonstrate those skills learned in an evolution at the graduation showcasing the skills they have learned. The Junior program is open to Town residents interested in firefighting. The benefit to the Fire Company is that when the members reach the age of 18, they have the basic skills needed when they decide to join the Senior Department.

The Haddam Volunteer Fire Company Women's Auxillary continues to provide support to the Fire Company in many different ways. They help at Company functions such as Chowder preparation and activities such as the Children's Christmas Party, as well as providing refreshments to the Fire Company at prolonged or major events.

The members of the Fire Company would like to thank all the residents, businesses and other civic organizations in Town for your support throughout the year. With this support, we can confidently provide the professional emergency response that everyone deserves.

Respectfully submitted,

**Gary Klare
Chief, Haddam Volunteer Fire Company**

Haddam Neck Volunteer Fire Department

Robert McGarry, Fire Chief

During this year the Haddam Neck Volunteer Fire Department responded to a total of 44 calls as detailed below:

<u>Type</u>	<u>Total</u>
Fire	19
Medical	20
Motor Vehicle Accident	1
Marine	0
Other	4

Additionally, the department provided medical and fire standby for the Haddam Neck Fair and medical standby at the Belltown Antique Car Show. The department added one new member this year. Two members received their Emergency Medical Responder certification.

As mentioned in last year's annual report, the department received a replacement for Engine 16 in August. The engine was placed in service mid-September. With the concurrence of the Board of Selectmen, the old engine was donated to the South 40 Volunteer Fire Department in Tennessee. That department had recently lost its only engine.

As always, the department thanks town residents for their continued support.

Respectfully submitted,

R. W. McGarry
Chief, Haddam Neck Volunteer Fire Department

Haddam Fire Marshal

Scott R. Brookes, Fire Marshal

The Fire Marshal's responsibilities include investigating fires to determine cause and origin, and inspections of all commercial buildings in the town including schools, nursery schools, day care centers, and homes for the aged. Further, the Fire Marshal inspects all blasting sites and issues permits for the use, transportation, and storage of explosives. Included in this category would be the inspection of any commercial fireworks and licensed shooters of same. Additional duties include witnessing the installation of underground storage tanks, and doing plan reviews on proposed commercial buildings. Fire marshals also must attend ninety hours of continuing education training over a three-year continuous cycle. This training helps to keep us up-to-date on fire code changes, new technology, investigative techniques and even terrorism.

Fire Marshal, cont.

This year saw the appointment of a new Deputy Fire Marshal for the Town of Haddam. Bill Robbins, a firefighter from town, successfully completed a certification program administered by the Connecticut State Fire Marshal's office and has been sworn in to his present position.

In closing, I would urge all residents to preplan with your family an escape route from your house in case of fire, and to change the batteries in your smoke detectors twice a year.

Respectfully submitted,

Scott Brookes
Fire Marshal

Building Department

Fernand Tremblay, Building Official

New Dwellings – 18
Additions – 23
Alterations – 30
Garages – 20
In ground and above Swimming Pools – 14
Heating – 107
Plumbing – 60
Electrical – 116
Repair/Replacement – 10
Demolition – 8
Gas/ Pellet/Wood Stoves – 17
Commercial Buildings – (Alterations and Additions) - 13
Miscellaneous – 41
Masonry – 29
Shed- 9
Barns-3
Deck – 15
Other: 6
Porch - 2

Building Dept., cont.

Fiscal Totals

Permits Issued – 560
Inspections – 754
Permit Reviews – 207
Certificates of Occupancy – 35
Permit Fees - \$59,385.48
Valuations of Permits - \$6,515,158
State Training Fees - \$1,745.11

Regarding funds used from the 2010-2011 Building Department Town Budget:

- 1. Equipment & Supplies: Magazine subscriptions, equipment for Fern to do his job, New Chair for Diane, Forms to run the office**
- 2. Professional Development: Seminar that Fern has to go to keep up for the Building Official**
- 3. Dues and Memberships: Meetings thru the State that Fern has to go to, Associations fees**
- 4. Required Publications: Books for new codes that Fern has to have**
- 5. Supplemental Payroll: Money to pay for someone to be in office when Diane is on vacation, etc.**
- 6. Contractual Services: Building Official to fill in for Fern when he is on vacation, etc. to do inspections**
- 7. Mileage: Money for Fern for Mileage for doing inspection's with his car**

This Building Official is also Chairman of the Safety Committee.
Building Department, cont.

Respectfully submitted,

Fern Tremblay
Building Official

Haddam Public Works Department

Philip Goff, Assistant Director

The Public Works Department employs eight (8) full-time employees, including an assistant director, a part-time secretary, and a part-time Transfer Station employee.

The Public Works Department maintains all town-owned roads. Maintenance includes, but is not limited to: reconstruction and resurfacing of roadways; maintaining, repairing, and improving bridges; cleaning and maintaining drains; roadside sweeping and mowing; brush removal, and snow and ice removal; maintaining and operating the Transfer Station.

A few things to remember: 1) There is a "NO PARKING" BAN on roads during the winter months; 2) Town ordinance prohibits pushing or placing snow in town highways; 3) Please remember not to place leaves or other debris in streets; and 4) Please remember that you need a windshield pass, which can be purchased for \$30 at the Town Clerk's Office in the Town Office Building, in order to access the Transfer Station.

Respectfully submitted,

Phil Goff
Assistant Director of Public Works – Town of Haddam

Haddam Public Health, Inc.

Joseph Zalentz, DMD, President

Haddam Public Health, Inc. (HPH) is a non-profit, town-funded agency, directed by a 12-member Board of Directors. HPH has two part time employees, who are Candace Casale, RN, BSN, Public Health Coordinator (25 hours per week) and Maria Zanelli, Administrative Assistant (8 Hours per week).

During the past year, Ms. Casale made six to seven outreach visits per day to clients. These visits included homebound meal screenings, bereavement visits, and caregiver support, as well as general outreach visits.

Ms. Casale conducts blood pressure screening clinics on the first Monday of every month from 10 a.m. until noon at the Higganum Pharmacy and at our office at 11 Jail Hill Road. Ms. Casale also does blood pressure screenings every other month at the Senior Center from September to June from 11:30 a.m. to 1:00 p.m. All blood pressure clinics are free, open to the public, and are wheelchair accessible. A total of 127 blood pressures were taken.

HPH maintains an Emergency Food Bank for town residents, who find themselves in an emergency situation without food for short periods of time. The Food Bank

Public Health, cont.

is stocked by food drives sponsored by local schools, churches, day care centers, youth and civic organizations, as well as by individual donors. The Food bank was used 97 times by 27 different families; a total of 51 adults and 22 children. In addition to the regular usage, food baskets were delivered at holiday times: 70 at Thanksgiving and 70 at Christmas.

HPH has an Emergency Fuel Bank. Thirty six households were assisted with heating oil, electricity, propane gas, and wood. Many generous donations were received to support the program including large donations from the First Church of Christ and Haddam Valley Bible Evangelical Free Church.

This year we started participating in the Higganum Village Farmers' Market on the third Friday of each month. This increased our visibility in town, allowed us to make some new acquaintances, and gave people important information about our agency and the following health issues: Lyme Disease, sun safety, heat safety, and low salt soups (canned and homemade). Health-related brochures were given out at those times.

Sports physicals were offered on August 6th from 9 AM until 12:45 PM. Thirty five physicals were given by Dr. Karen Warner, MD, with the help of Ms. Casale and several Board members.

HPH recruits and schedules drivers for the Meals-on-Wheels program, which provides hot meals and social contact for homebound residents each weekday, plus frozen meals delivered for weekend use, if they are desired. An average of four meals is delivered daily.

Flu Clinics – two clinics were held: the first on Tuesday, October 19th from 9 AM to 11 AM at the Haddam Volunteer Fire Company Firehouse #1, which drew fifty five senior citizens, and the second on Tuesday, October 19th at the Youth Center, which drew only seven people. No pneumonia vaccinations were given.

HPH runs a loan closet of durable medical equipment (walkers, wheelchairs, etc.), which was used by twenty three individuals during the past year. Twenty seven items were loaned out.

There were five regularly scheduled HPH meetings during the 2010-11 fiscal year. The HPH Board of Directors members is: Claudette Sirois, Joe Zalentz, Mary Todzia, Beverly Granat, Karen Warner, Ginny Evensen, Laura Porter, Kim Gionfiddo, Nancy Safer, JoAnn Wolckleman, Barbara White, and Patricia Mitchell.

The HOH Board Members are thankful for all of the many volunteers, who give of their time throughout the year. We are pleased to be able to provide a wide

Public Health, cont.

range of services for the residents of this town and encourage anyone with questions about or a need for these services to call the HPH office at (860) 345-4621.

Respectfully submitted,

Joseph Zientz, DMD
President

Youth & Family Services of Haddam-Killingworth, Inc.

Cheryl B. Chandler, Executive Director

Our Mission

YFS is committed to enhancing child and youth development, enriching families, and promoting healthy Haddam and Killingworth communities.

YFS-HK BOARD OF DIRECTORS		
Name	Town	Number of Meetings attended
Mark Torello, Chair	Higganum	4
Joan Reed Wilson, JD, Vice Chair	Killingworth	3
Lorraine Taylor APRN, Secretary	Higganum	4
Scott Monroe, Treasurer	Haddam	4
Zachariah Carmichael, Haddam Killingworth High School Student Representative	Killingworth	3
Rachel Taylor, Haddam-Killingworth High School Student Representative	Killingworth	2
Rebecca Loew, PhD	Killingworth	3
Bernard McNulty, III, MD	Higganum	2
Howard J. Thiery, III	West Hartford	3
Mindy Otis, PhD	Higganum	3
Raymond Galloway	Haddam	4

*Board meets every two months, otherwise as needed

STAFF		
Name	Position	Work Hours/Week
Cheryl Chandler, BSW	Executive Director	40
Rachael Leombruno, LMFT	Clinical Program Coordinator	25
Ellen Cecchini, LMFT	Clinician	7
Ann O'Mara	Administrative Assistant/Bookkeeper	40
Kathryn Glendon, BS	Prevention Coordinator	40

*Total staff =3.75 FTE

Clinical Consultation, on a monthly basis, is provided by Kathleen Laundry, PsyD, LMFT, LCSW.

Introduction

Youth and Family Services of Haddam-Killingworth, Inc. (YFS), has completed their 18th year of service to youth and families residing in Haddam and Killingworth. The organization continues to expand its programs and services to meet the needs of our growing communities. Collaboration with Regional School District 17, and other organizations in both Haddam and Killingworth is ongoing to identify the needs of Haddam and Killingworth youth and their families and avoid *Youth & Family Services of Haddam-Killingworth, cont.*

duplication of service. The agency is supported by the towns of Haddam and Killingworth, state and federal grants, the State Department of Education, private and corporate donations; proceeds from fundraising events; and other grants from private foundations. Grant funds are designated for certain programs as outlined in the goals and objectives of each grant.

Office Locations: 91 Little City Road; Higganum, CT (Primary Location) and 323 Route 81; Killingworth, CT 06419 (Killingworth Town Office Building/Satellite)

Population Served

- Total Population/ 7,953 Haddam*
- Total Population/ 6,765 Killingworth*

*CERC Town Profile 2011

Explanation of how funding from Haddam was used: The funding from Haddam was used for the general operation of the agency to provide a wide scope of services including, individual, family and group counseling for youth and their families on a sliding scale fee, positive youth development programs, Haddam-Killingworth Early Childhood Council (serving birth to age 5), community outreach and education, prevention programs for youth and their families, a Juvenile Review Board (diverts first time offenders from Juvenile Court), management of the Healthy Communities - Healthy Kids Coalition. Fundraising goals have been increased by the Board of Directors. Additional counseling hours are leveraged through the use of Master's level interns. The Executive

YFS-HK, cont.

Director seeks grants on an ongoing basis in an attempt to garner additional funds for the organization.

Collaborations: Collaborations include those with: business community, child protection teams, civic organizations, court services, health professionals, legislators, other non-profit organizations, other youth service bureaus, parent groups, law enforcement, regional action councils, religious communities, schools, other youth serving organizations, state agencies, and local government.

Accomplishments:

Board of Directors

- Is in the process of becoming a "fundraising board"
- Established higher fundraising goals
- Regional School District 17 Superintendent of Schools has become a member of the Board of Directors

Clinical

- Participated in the State Department of Education Pilot Program for data collection
- 181 Clients served in either individual, family, or group therapy, crisis management, or case management

Youth & Family Services of Haddam-Killingworth, cont.

Group Programs

- Total of 37 serving 4,942 individuals(duplicated)

Additional working hours leveraged by existing staff

- 4 Interns in the Clinical Department
- 2 Interns to assist Executive Director
- 1 Intern to assist Prevention Coordinator

Healthy Communities Healthy Kids Coalition

- Report to the Community mailed to every household in Haddam and Killingworth
- Hosted Family Dinner Night and Family Movie Night
- Social Norms and Social Host Campaign
- Developing a sustainability plan to maintain the Prevention Coordinator position as well as funding for coalition activities
- Launched a new website
- Secured a Police and Youth Grant from the State of Connecticut Office of Policy and Management

Professional Affiliations

- Executive Director continues to serve on the Board of Directors for the Connecticut Youth Services Association
- Member of The Middlesex County Chamber of Commerce and the Killingworth Chamber of Commerce

YFS-HK, cont.

Presentations

- Presented a workshop entitled, *The Impact of Regional Coalitions on Addressing Underage Drinking in Rural Communities* at the OJJDP's 12th National EUDL Leadership Conference in Anaheim, CA/August 2010
- Presented at the *Northeast Regional Law Enforcement Conference* in Stamford, CT on June 9, 2011 together with two other YSB directors and two Connecticut State Troopers: *A Practical Solution: Party Dispersal in Rural Communities and State Police Collaboration*
- Created and delivered a presentation about Party Patrols and Controlled Party Dispersal to Connecticut Drug Free Communities' Grantees

Trainings

- Executive Director received Lion's Quest training for collaboration with the Lions' Club and Haddam Killingworth Middle School
- Executive Director and Prevention Coordinator completed all three CADCA Coalition Academy Trainings
- Clinical Coordinator is taking part in the DSM V field trial study which will result in her being published

Respectfully submitted,

Cheryl Chandler, Executive Director

Haddam Volunteer Ambulance Service, Inc.

Scott Stoppa, President/Chief of Service

The Haddam Volunteer Ambulance Service, Inc. (HVAS) has been very busy this past year, responding to over 550 calls during the 2010 calendar year. As of the writing of this report, our call volume continues to increase as we respond to medical emergencies, motor vehicle accidents and fire standbys.

It is our goal to make every household in our community a member of the Haddam Volunteer Ambulance Service. Our funding sources include membership dues, fund raising contributions and insurance payments. Many townspeople have sent in their memberships, for which we thank you, however, typically less than half of the households and businesses in town respond to this important mailing. By being a member of HVAS, your membership includes emergency medical services for you, your family and guests from July 1, 2011 to June 30, 2012 NOT covered by insurance. (Paramedic or Lifestar Services are not covered under this membership). Most importantly you are supporting your 911 team and its mission to provide Emergency Medical Service (EMS) to our town on a 24/7 basis.

Volunteer Ambulance, cont.

This past year, HVAS enjoyed increased public awareness in our community through various means including: continued distribution of the free HVAS "File of Life" folder, which provides medical information to a responder in an emergency, sponsorship of a Little League team, and the awarding of scholarships to two deserving high school seniors. In addition, HVAS continued to provide outreach and public relations to the town by participating in the Memorial Day parade, SADD Drill, Farmer's Market and River Days, and providing demonstrations to local groups about EMS.

Even though HVAS is not a town agency, the Town of Haddam is in its sixth year of assisting HVAS by contracting emergency medical staffing, which utilizes HVAS's ambulances, equipment and supplies at HVAS's headquarters during critical daytime hours when volunteers are unavailable. From all of us at HVAS we sincerely thank you the townspeople and our town leaders for recognizing the importance of providing rapid emergency ambulance services to our town when our volunteers are not available.

HVAS has 18 active volunteer medical members who are committed to the welfare of our town, its residents and guests. Our organization also has a non-medical volunteer Auxiliary team which works behind the scenes providing non-medical administrative and support services.

HVAS always welcomes new members to join our team and we can be reached at our Business Office at (860) 345-2500.

Respectfully submitted,
Scott L. Stoppa
President/Chief of Service

Haddam-Killingworth Recreation Authority

Frank Sparks, Director of Recreation

The Haddam-Killingworth Recreation Department has just completed its 35th year of service to the HK community.

Over 11,900 HK residents participated in 161 programs and activities. Pre-school through senior citizens took advantage of a plethora of programs throughout our towns. 16 new activities were offered over the past year, providing enrichment to the lives of thousands.

Our department is staffed by 4 full-time employees and over 140 part-time employees. Over 90 high school students receive their first job training with the HK Recreation Department and move on to successful careers in college and the workplace.

H-K Recreation Authority, conf.

We are proud of what we have accomplished over the past year. We are thankful for the help of over 150 volunteers and we are grateful to all the families who have participated and supported our department.

Staff

Frank Sparks, Director of Recreation
Robyne Brennan, Assistant Director of Recreation
Jennifer Saglio, Director of Child Care
Sheila Benoit, Administrative Assistant

Board Members 2010-2011

Dan Colonia - Chairman
Robert Fitzgerald - Vice Chairman
William Bowles - Treasurer
Robert Grasso
Tony Sledzik
Lisa Wiese

BOARD MEETINGS ATTENDANCE - July 2010 - June 2011

Craig Anderson	2/2
Anthony Sledzik	7/8
Dan Colonia	8/8
Robert Fitzgerald	6/8
John Machold	1/2
William Bowles	8/8
Scot Thomas	7/8
Robert Grasso	3/4
Lisa Wiese	4/6

Note:

- The August 2009, October 2009, January 2010, and June 2010 meetings were cancelled.
- Scot Thomas resigned in June,
- Craig Anderson resigned in September,
- John Machold resigned in September.
- Robert Grasso was appointed in February,
- Lisa Wiese was appointed in November.

Respectfully submitted,

Frank J. Sparks, Director of Recreation
H-K Recreation Department

The Village Parks Society is a volunteer non-profit organization responsible for managing Field Park, Kelsey Park and Meeting House Green, "as a pleasure ground for the people of Haddam". Field Park, which is located behind the Town Office Building, is a beautiful 10 acre park and arboretum. Field Park is open during daylight hours to the general public with no admission charge. Picnics, nature walks, horseshoes and other leisure activities are welcome. Groups may reserve the park by writing to Village Parks, P.O. Box 272, Haddam, CT 06438.

The Board of Directors wishes to thank the Town of Haddam for their continued financial assistance. We would also like to acknowledge the many donations we received during our annual membership drive. If any resident of Haddam wishes to become a member or volunteer some time to help us maintain the park, I invite you to contact me at 345-2627.

Last year we had both Field Park and Meeting House Green brush-hogged to remove much of the existing underbrush. We removed a lot of brush and leaves on our spring and fall cleanup days. We also replaced some fence-posts along Russell Road. We continue to spray our hemlock trees in hopes of keeping them healthy.

The following is the attendance of the Board of Directors for the Village Park Society of Haddam from July 1, 2010 to June 30, 2011.

Our By-laws require at least four (4) meetings a year. This year there were 5 meetings.

Attendance:
Scott Brookes 5/5, Stuart Brookes 5/5, Harvey Clew 3/5,
Carl Conrad 3/5, Bob Cushing 5/5, Diana Link 1/5,
Eleanor Rogerson 2/5, Tom Zupan 4/5, Charlie Pyllk 2/5, David Neal 5/5.

Respectfully submitted,

Scott Brookes
President

Haddam Club 60 completed a successful year with its final meeting of the year at the June 20, 2011 picnic sponsored by Municipal Agent Louise Chambers. Club 60 continued to grow throughout the year. Meetings were held twice a month at the Anthony J. Bondi Senior Center.

Attendance statistics follow:

<u>Month</u>	<u>Attendance</u>
September	62
October	58
November	29
December	103
January	57
February	50
March	57
April	65
May	70
June	85

The Executive Board met twice during the year to discuss plans for the upcoming year.

Funding which Haddam Club 60 received from the Town was used for three different events: December – members were treated to a holiday luncheon, May found members going on a Mystery Trip to the Butterfly Museum and Yankee Candle Factory in Massachusetts, and finally in June members took a cruise down the Connecticut River on the river boat Quest (located in Haddam). All enjoyed all events.

Haddam Club 60 had its financial records audited by Douglas Pierce in April 2011.

Haddam Club 60 would like to thank the Board of Finance for funds appropriated to it for opportunities made possible to the members, which otherwise they may not have had the chance to do the above listed events. Haddam Club 60 always welcomes new members. Won't you join us?

Respectfully submitted,

Gloria Maynard
President

Library Director: Cindy Muhlbach, MLS Staff: 11 employees
The fiscal year 2010-2011 recorded a circulation of 19,568 adult books, 16,445 children's books, and 27,411 DVD's, audio books, and compact discs. In addition to lending books CDs, DVDs, and audio books, the library has reference materials and periodicals available to the public. There are free passes available for many local museums, tourist attractions and a pass for admission to state parks. There were approximately 45,893 visitors to the library. The lowest number of visitors occurred in January and the highest number in July.

PROGRAMS AND INITIATIVES

During October 2010, the two sessions of Music with Margie were attended by 37 children and 33 adults. Terrific Twos was enjoyed by 32 children and 24 adults. The Halloween Story Time and Pumpkin painting brought 19 children and 13 adults to the library.

In November, The Kid Pirate Show by Captain Papillon was enjoyed by 50 children, 3 young adults and 18 adults. The Haddam Co-operative Preschool visited the library 3 times. Cup Cake Decorating brought 30 people to the library.

During December 2010 there were two Story Times attended by 34 children and 17 adults. The first grade students from Burr School, 54 students and 11 adults, were oriented to the library and its services.

In January 2011, a Gaming Afternoon was attended by 6 young adults and 4 adults.

Attendance at February 2011 programs included a Henna Workshop with 11 adults, a Cup Cake Decorating session with 29 adults and children, and the movie *Despicable Me* with 15 people.

In March 2011, the Playing with Italian Story Time sessions drew 39 children and 32 adults, Solar Energy 16 adults, and the movie Social Network 12 adults.

The Sail Away program was presented by the Connecticut Science Center in April for 15 children and 9 adults. On April 23, 2011 there was a program on Animals Native to Connecticut attended by 20 people and on April 30, 2011 there was a program on Reptiles attended by 13 people.

The programs in May included 2 Pajama Story Times attended by 13 children and 10 adults, a Belly Dancing class attended by 13 people, and Cup Cake Decorating attended by 31 people.

Library, cont.

The library now has a Facebook Page set up by Sarah Gannon. It lists our programs, our hours and our mission. When people respond saying they "like" the page, they receive updated messages when new programs are announced.

On May 7, the fourth TASTE OF HADDAM was held at the library. This was an evening of good food provided by restaurants in the local area and wine samples from local liquor stores. Music was provided during the evening by Brian Wilkens on guitar. A silent auction was included in the evening program this year.

On November 5, 2010 Ken Sweeny, a local musician, presented an evening of folk and traditional music as a fund raiser for the library. This program was attended by 23 people. Folk songs and the story and history of the songs made for an enjoyable evening.

Library hours:

Tuesday – Thursday	10:00 am to 8:00 pm
Friday	10:00 am to 6:00 pm (July & August 4:00 pm)
Saturday	10:00 am to 3:00 pm (July & August 1:00 pm)

Trustees' Meetings Attendance:

There were 10 meetings during the year. Ed Munster 6/10, Jeanne Messick 8/10, Virginia Evensen 8/10, Betsy Clifford 8/10, Michael Jordan 3/10, Diane Klare 9/10, John Bacon 6/10, Raul deBrigard 4/10, Peter Aduskevich 6/10, Mary Carrellas 9/10, Mellssa Cavrell 4/10, Bruce Ricker 7/10.

Respectfully submitted,

Cynthia Muhlbach, MLS
Library Director

Haddam Capital Planning Committee

Samuel D. Crum, Chairman

In late August, 2010 the Capital Planning Committee (CPC) began the annual process of requesting information from town agencies regarding their expenditure requests exceeding \$5,000 for the five (5) year period 2011 to 2016.

All information was reviewed by the committee, and the various agencies were invited to present, clarify or articulate their requests. The CPC developed a prioritized five (5) year plan that was presented to the Boards of Selectmen and Finance in April of 2011. Members of the committee meet with the Board of Selectmen and Board of Finance to answer any questions or concerns regarding the submitted plan. The Board of Finance, for the first time in the history of the

Capital Plan, chose to incorporate only the 2011-2012 Plan into the annual budget.

Once again, the committee would like to thank Bette Dybick for her tireless, persistent and much needed administrative assistance.

Meetings Attendance: Crum, (6/6) Knafel, (6/6) Calhoun, (6/6) Murphy, (4/6) Nestl, (6/6)

Respectfully submitted,

Samuel D. Crum, Jr., Chairman

Land Use Department

By Liz West-Glidden, Town Planner

The role of the Land Use Department is to ensure that development occurs in a method that is fair, legal and in harmony with the Plan of Conservation and Development and the Town Regulations. Our scope of work goes much deeper when you consider infrastructure development, property development laws, interpretation of the State and Town Regulations, coordination with other agencies such as DOT and DEP, and the general welfare and economic viability of the Town.

It is a balance keeping one foot in the day to day operations while looking ahead to the future of the Town. We support several appointed and elected Committees such as Inland Wetlands Commission, Planning and Zoning Commission, Conservation Commission, Economic Development Commission and the Zoning Board of Appeals. Health permits for well, septic, food establishments as well as various inspections of daycares and Lyme tick test reporting are also issued through the Land Use Department by the Chatham

Land Use, cont.

Health District. Engineering Review of larger projects, road construction and drive way aprons is done by Nathan L. Jacobson & Associates, Inc., our consulting engineering firm.

While the economic downturn has reduced the amount of new home permits and subdivision requests, new loan requirements and the housing stimulus package have increased the amount of information needed to conduct a sale.

Beyond the day to day operations of reviewing permits and investigating zoning complaints, the Department has focused on revising the regulations with the assistance of the Commissions and has done extensive work to secure funding for a number of infrastructure projects, including a new transfer station.

In the 2010/2011 year the Land Use Department has worked on and achieved many important accomplishments.

Higganum Village Farmers' Market

Gail Kalison Reynolds, Manager

Higganum Village Farmers' Market's Mission:

- Build a sense of community through a lively neighborhood experience in Higganum Center that reflects our agricultural heritage
- Support local businesses (farmers, artisans, merchants appropriate for farmers' market)
- Collaborate with town government in a public/private partnership
- Make high-quality, farm-fresh foods and products available on a weekly basis
- Promote supply chain efficiency by eliminating packaging and transportation costs passed on to consumers by large chain stores

The market is held every Friday from June through October on the Higganum Green from 3:30 through 6:30 p.m. Special winter markets were held immediately before Thanksgiving 2010 and Christmas 2010 in the Youth Center.

Accomplishments for the fiscal year 2010-2011:

- Allowed only Connecticut-grown produce to be sold
- Required all participating vendors to comply with State of Connecticut regulations and carry product and liability insurance
- Featured as many Haddam farmers and artisans as possible
- Hosted special events of interest at the Farmers' Market, such as Going Green on the Green, to spotlight energy efficiency, recycling, and conservation
- Hosted a program on the importance of local food in April 2011 at the UConn Extension Center

Village Market, cont.

- Provided local entertainers during market hours
- Put on two winter markets, before Thanksgiving and Christmas 2010, to give consumers the option to purchase local produce and artisanal crafts for their holiday celebrations
- Hosted multiple community groups (e.g., Historical Society, Higganum Vision Group, Haddam Neck Fair Association, and Brainerd Memorial Library) for different theme weeks
- Revamped the market web site, www.higganumvillagemarketfarmers.org and supported the presence on Facebook.

Originally founded by the Higganum Vision Group, the Higganum Farmers' Market became independent in 2010.

The Higganum Village Farmers' Market welcomes citizen input and participation. Volunteers may contact the Market through the website or Facebook.

Higganum Village Farmers' Market Members:

Gail Kallson Reynolds, Market Manager
Deborah Umba, Project Manager
Christine Kehrley, Treasurer
Linda Fleming, Secretary
Cheryl Chandler
Andrea Herfth
Gail Hanson
Ian Gibson, Agricultural Consultant

Respectfully submitted,
Gail Kallson Reynolds
Market Manager

Haddam River Days is a two-day town event that has run for the past 14 years. Our current members include Dawn Tarbetsky, Alice Zanelli, Lori Marica Daniels, Tina Fagan, John Fernandes, Mike Reynolds, Ray Whitehead, Joe Wilhelm, Paul Crete, Cecilla Hemsley and Scott & Jackie Miller.

Our event is September 9th & 10th. Friday evening we have a free concert on the Higganum Green. Saturday our event begins at noon at the Haddam Meadows State Park. We support local crafters, artisans, musicians, local organizations and businesses. On Saturday night we fill the sky with a spectacular fireworks display. We are a FREE event open to the public.

Through the dedication of our volunteers and their hard work, this event has been successful and enjoyed by all who attend.

Our expenses for this event:

- * Sanitation- \$300.00
- * Safety Lighting- \$800.00
- * DEP Permits- \$1,200.00
- * Educational Demonstrations- \$1,600.00
- * Rental Equipment- \$1,200.00
- * Entertainment/DJ- \$1,100.00
- * Fireworks- \$5,000.00
- * Food & Beverages- \$400.00

This event is funded 100% on donations.

Thanks to our volunteers and participants!

Respectfully submitted,

Dawn Tarbetsky, Chair

TOWN OF HADDAM, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2011

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
Taxes, Interest and Lien Fees:				
General property taxes	\$ 24,614,659	\$ 24,614,659	\$ 24,738,525	\$ 123,866
Elderly tax abatement	(90,000)	(90,000)		90,000
Interest and lien fees	170,000	170,000	191,530	21,530
Telecommunications property tax grant	40,000	40,000	25,456	(14,544)
Total taxes, interest and lien fees	<u>24,734,659</u>	<u>24,734,659</u>	<u>24,955,511</u>	<u>220,852</u>
Intergovernmental:				
Education cost sharing	1,728,610	1,728,610	1,481,998	(246,612)
Tax relief for elderly	50,000	50,000	46,550	(3,450)
Boat registrations	7,245	7,245	11,444	4,199
Veterans' exemption	5,730	5,730	4,991	(739)
Mashantucket Pequot grant	18,947	18,947	20,003	1,056
Local capital improvement grant	212,250	212,250	212,951	701
Manufacturing machinery and equipment	5,500	5,500	2,840	(2,660)
PILOT, state owned real property	129,624	129,624	130,368	744
Miscellaneous state and federal	88,250	88,250	91,110	2,860
Total intergovernmental	<u>2,246,156</u>	<u>2,246,156</u>	<u>2,002,255</u>	<u>(243,901)</u>
Charges for Services:				
Licenses and permits	225,000	244,950	213,188	(31,762)
Recording fees	100,000	100,000	63,668	(36,332)
Miscellaneous	50,000	50,000	66,553	16,553
Total charges for services	<u>375,000</u>	<u>394,950</u>	<u>343,409</u>	<u>(51,541)</u>
Interest Income:				
Total revenues	<u>55,000</u>	<u>55,000</u>	<u>32,200</u>	<u>(22,800)</u>
	<u>27,410,815</u>	<u>27,430,765</u>	<u>27,333,375</u>	<u>(97,390)</u>
Other Financing Sources:				
Transfers in			6,498	6,498
Total Revenues and Other Financing Sources	<u>\$ 27,410,815</u>	<u>\$ 27,430,765</u>	<u>\$ 27,339,873</u>	<u>\$ (90,892)</u>

**TOWN OF HADDAM, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2011**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget</u>
	<u>Original</u>	<u>Final</u>		
General Government:				
Selectman's office	\$ 257,592	\$ 257,592	\$ 255,236	\$ 2,356
Probate court	1,750	1,750	1,486	264
Elections	47,165	52,992	50,823	2,169
Board of finance	53,410	53,410	45,898	7,512
Assessor	239,284	239,284	182,705	56,579
Board of tax review	10	10		10
Tax collector's office	87,046	87,299	87,298	1
Treasurer's office	13,477	13,477	12,952	525
Town counsel	121,010	126,010	75,610	50,400
Town clerk	113,870	113,870	108,086	5,784
Town hall	8,200	8,692	8,692	-
Town office building	30,253	32,753	26,130	6,623
Town office building annex	8,251	8,251	7,113	1,138
Planning and zoning	6,404	6,404	5,329	1,075
Zoning board of appeals	95	95	90	5
Engineering department	50,030	50,030	39,732	10,298
Wetlands	250	250	50	200
Central services	164,267	164,267	147,068	17,199
Insurance and other benefits	944,795	944,795	855,722	89,073
Long range capital planning	200	200	167	33
Senior center	50,806	50,806	48,186	2,620
Youth center	6,919	8,577	8,577	-
Veterans Museum	8,750	8,550	7,487	1,063
Parades	1,275	6,475	3,155	3,320
Health director/food inspector	63,080	63,080	63,080	-
Economic development	17,500	17,500	2,968	14,532
Land use offices	179,953	179,953	156,014	23,939
Conservation	1,260	1,260	1,113	147
Contingency	100,000	17,292		17,292
Total general government	<u>2,576,902</u>	<u>2,514,924</u>	<u>2,200,767</u>	<u>314,157</u>
Public Safety:				
Fire protection	302,673	302,673	263,968	38,705
Police	252,643	277,471	276,788	683
Animal control	10,000	29,950	29,950	-
Emergency management	1,010	1,010	300	710
Homeland Security	10	10		10
Fire marshal	17,819	17,819	15,676	2,143
Dispatch services	98,802	98,802	98,802	-
Abandoned vehicles	600	600		600
Building department	102,664	102,664	100,805	1,859
Total public safety	<u>786,221</u>	<u>830,999</u>	<u>786,289</u>	<u>44,710</u>
Public Works:				
General labor	595,970	595,970	593,359	2,611
General maintenance	530,000	510,100	504,724	5,376
Street lighting	43,000	40,926	38,008	2,918
Town garage	56,510	56,510	55,924	586
Snow and ice removal	315,000	336,974	336,975	(1)
Fire hydrants	10	10		10
Solid waste disposal	557,245	593,745	587,871	5,874
Tree maintenance	20,010	20,010	19,890	120
Total public works	<u>2,117,745</u>	<u>2,154,245</u>	<u>2,136,751</u>	<u>17,494</u>

(Continued on next page)

TOWN OF HADDAM, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2011

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget</u>
	<u>Original</u>	<u>Final</u>		
Health and Welfare:				
Public health	\$ 74,429	\$ 74,429	\$ 74,329	\$ 100
Social services	82,450	82,450	82,450	-
Transportation for the elderly	41,402	42,052	42,052	-
Water pollution & control	15,000	15,000	8,740	6,260
Haddam volunteer ambulance	145,010	145,010	145,000	10
Total public health and welfare	<u>358,291</u>	<u>358,941</u>	<u>352,571</u>	<u>6,370</u>
Culture and Recreation:				
Haddam park and recreation commission	63,844	63,844	56,157	7,687
Regional recreational authority	92,223	92,223	92,223	-
Higganum athletic association	8,000	8,000	7,351	649
Village parks society	3,000	3,000	3,000	-
Little league	7,100	7,100	7,100	-
Middlesex county water	1,729	1,729	1,729	-
Brainerd memorial library	325,893	325,893	325,893	-
Haddam River Days	5,000	5,000	5,000	-
Farmers Market	4,300	4,300	4,300	-
Total culture and recreation	<u>511,089</u>	<u>511,089</u>	<u>502,753</u>	<u>8,336</u>
Education	<u>19,710,286</u>	<u>19,710,286</u>	<u>19,463,675</u>	<u>246,611</u>
Debt Service	<u>87,021</u>	<u>87,021</u>	<u>87,019</u>	<u>2</u>
Total Expenditures	26,147,555	26,167,505	25,529,825	637,680
Other Financing Uses:				
Transfer out	<u>1,263,260</u>	<u>1,263,260</u>	<u>1,263,260</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 27,410,815</u>	<u>\$ 27,430,765</u>	<u>\$ 26,793,085</u>	<u>\$ 637,680</u>